

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Neighborhood Safety Initiative

PROJECT/PROGRAM YEAR: 01/01/11 – 12/31/11

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Officer Overtime		227,500			227,500
		TOTAL PERSONNEL COSTS		\$227,500			\$227,500
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Various equipment related to homicide analysis		20,000			20,000
		TOTAL EQUIPMENT		\$20,000			\$20,000
		TOTAL COSTS		\$247,500			\$247,500