

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

**Department/Division:** Health Department

**Contact Person & Phone No:** Tasha Jenkins X6409

**Category of Request**

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

**Previous Council File No.**

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**Project/Program Title:** 2018 Family Planning Grant

**Grantor Agency:** State of Wisconsin Department of Health Services

**Grant Application Date:** N/A – Funding for services in Milwaukee

**Anticipated Award Date:** March 2018

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The objectives of for the Family Planning grant is to provide comprehensive women's health family planning services to men and women throughout the contract year at the Keenan Health Center and the Southside Health Center. Services such as STD testing, treating, and retesting, contraceptive management, annual visits, reproductive life planning, pregnancy testing, counseling and cytology are all included under the family planning umbrella.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

This program meets the strategic goal of improving access to preventative health care; promoting healthy behaviors; assuring safe and healthy homes, businesses, and neighborhoods; reducing racial and ethnic health disparities; improving the quality of healthcare information and coordination of services; and reducing infant mortality.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

The Family Planning Grant funds 2.5 medical assistant positions, 0.2 communicable & infectious disease manager position, and 0.2 health breast and cervical cancer awareness manager position. This grant would also work with the Sixteenth Street Community Health Centers to provide nurse practitioner services at the Southside Health Center. The consolidated contract funds these positions as well as some of the services and the materials needed to sufficiently administer the programs. While some City of Milwaukee funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City of Milwaukee funds. Community-wide, these grants work to improve the health of Milwaukee citizens.

**4. Results Measurement/Progress Report (Applies only to Programs):**

Family planning outcome measures are to provide family planning services to 75% of clients who need these services at the Keenan Health Center and the Southside Health Center. Additionally, MHD staff will follow-up with 100% of clients needing follow-up.

**5. Grant Period, Timetable and Program Phase-out Plan:**

The grant period for the family planning grant is January 1, 2018 through December 31, 2018.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

**6. Provide a List of Subgrantees:**

Guardian HealthStaff, LLC  
Sixteenth Street Community Health Centers

**7. If Possible, Complete Grant Budget Form and Attach.**

See attached.