

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AIDS/HIV Testing and Counseling Grant  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2000-2001

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Lab Supplies including Sera test kits		36,000			36,000
		Blood Drawing Supplies and Educational Materials for Clinic		12,000			12,000
		<b>TOTAL SUPPLIES AND MATERIALS</b>		48,000			48,000
		<b>TOTAL COSTS</b>		48,000			48,000