

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Juvenile Accountability Block Grant, State of Wisconsin, Office of Justice Asst.  
 Community Development Grants Administration  
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS – Milw Police Dept.</b>		\$21,985		\$2,444	\$24,429
		<b>TOTAL PERSONNEL COSTS</b>		\$21,985		\$2,444	\$24,429
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contact) Running Rebels &amp; Latino Community Center</b>		\$43,968		\$4,884	\$48,852
		<b>TOTAL SERVICES</b>		\$43,968		\$4,884	\$48,852
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$65,953		\$7,328	\$73,281