

Reply to Common Council File No. 021625

From DOA-Budget and Management Division

March 13, 2003

Ref: 03017(10)

Common Council File 021625 contains a resolution authorizing acceptance and funding of the 2003 High-Intensity Drug Trafficking Area (HIDTA) projects awards by the Milwaukee Police Department.

The Office of National Drug Control Policy (ONDCP) will reimburse the City of Milwaukee for 50% of salaries and fringe benefits, and 100% of overtime expenses for staff time contributed by the Milwaukee Police Department toward HIDTA efforts. This funding comes in the form of four separate grant awards, relating to the four task forces on which Police personnel participate.

The Milwaukee Police Department's participation in the HIDTA project for the period of January 1, 2003 to December 31, 2003 is expected to cost a total of \$1,877,338. Of this amount, the grantor would provide \$803,929 and \$1,073,409 would be provided by the City of Milwaukee.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE MILWAUKEE POLICE DEPARTMENT'S ACCEPTANCE AND FUNDING OF THE 2003 HIDTA PROJECT AWARDS.



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