

Amendment No. 5
to
TID 41, Time Warner Riverwalk

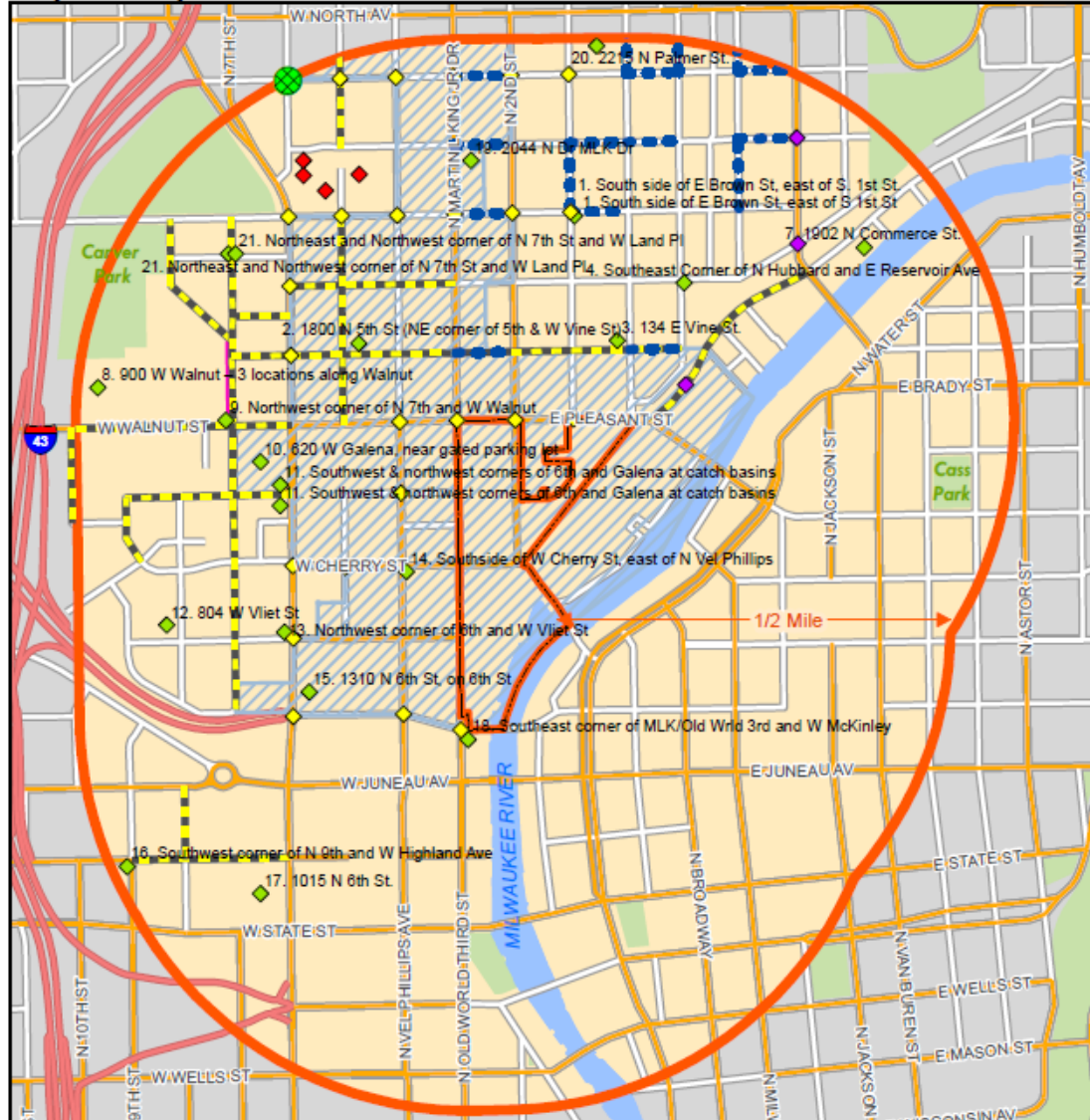
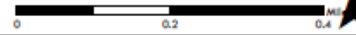




TID 41: TIME WARNER-RIVERWALK, AMENDED MAP NO. 3

Prepared by Dept of City Development Planning
 Division, 4/7/2022 Source: City of Milwaukee
 Information Technology Management Division

Proposed Improvements and Uses



Project Descriptions

- | | | |
|---------------------------|---------------------------|--------------------------------------|
| Projects (#) | Traffic Circle | TID 41 |
| High Visibility Crosswalk | 22. West Side of N 7th St | TID 41 Half Mile Buffer |
| Pinned On Bump Outs | High Impact Project | Location of Various Street Amenities |
| Sidewalk | Speed Humps | |

A Place in the Neighborhood

An Anti-Displacement Plan for Neighborhoods
Surrounding Downtown Milwaukee



City of Milwaukee
Department of City Development

February 2018



TID Project Costs

Capital Costs

Projects to date \$ 33,079,182

Amendment 5:

 Infrastructure \$ 5,500,000

 Housing \$ 1,000,000

Other Costs

Administrative, professional & legal \$ 177,004

Total Estimated Project Costs \$ 39,756,186

Financing

Estimated Interest Cost \$ 8,814,625

Feasibility Analysis

- District's current value is \$141,911,700 (as of 12/31/2021)
- Generating over \$3,000,000 in annual increment
- Future anticipated expenditures of \$6,500,000 (Amendment No. 5)
- All project costs were recovered in 2020