

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: Sept. 13, 2001

FILE NUMBER: 010559
Original Fiscal Note Substitute

SUBJECT: An ordinance relating to the fee charged for registering a domestic partnership (increases fee from \$30 to \$90).

B) SUBMITTED BY (name/title/dept./ext.): M. Walsh, Fiscal Manager - LRB-CC, x8686

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT (*provides increase in revenue*)

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	<p>The City Clerk's Office indicates that it currently processes an average of 2 applications per month for domestic partnership registration. If 24 partnerships per year are registered at \$90 each, revenue of \$2,160 would be generated.</p> <p>For purposes of estimating the cost of extending health care benefits to the registered domestic partners of eligible City employees, the Department of Employee Relations estimated that approximately 16 employees (one-half of one percent of eligible City employees) would register. The 0.5% figure was based upon the City of Madison's actual experience. If 16 City employees register their domestic partnerships at \$90 each, revenue of \$1,440 would be generated.</p> <p>The revenue generated by the current 24 registrations per year average at \$90 each (\$2,160) plus the projected registration of 16 City employees (\$1,440) would generate total revenue of \$3,600.</p>				
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS				\$3,600.00	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

See Section E above.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE