

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCAL\NT.MST

A) DATE: *April 4, 2006*

FILE NUMBER: 051662  
X Original Fiscal Note

Substitute

SUBJECT: *JAG Homicide Review Records Assessment Grant*

B) SUBMITTED BY (name/title/dept./ext.): **Barb Butler, Budget Manager, Police Department, 935-7452**

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) <span style="margin-left: 150px;">CONTINGENT FUND (CF)</span> CAPITAL PROJECTS FUND (CPF) <span style="margin-left: 150px;">SPECIAL PURPOSE ACCOUNTS (SPA)</span> PERM. IMPROVEMENT FUNDS (PIF) <span style="margin-left: 150px;">x GRANT &amp; AID ACCOUNTS (G &amp; AA)</span> OTHER (SPECIFY)
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E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	<b>SALARIES/WAGES:</b>					
	<b>SUPPLIES:</b>					
	<b>MATERIALS:</b>					
	<b>NEW EQUIPMENT:</b>					
	<b>EQUIPMENT REPAIR:</b>					
	<b>OTHER:</b>			<i>50,000</i>	<i>50,000</i>	
	<b>TOTALS</b>			<i>50,000</i>	<i>50,000</i>	

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX</b>		
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**