



City of Milwaukee Fiscal Impact Statement

A

Date January 9, 2012 **File Number** 111143
Subject Classification and pay recommendations approved by the Fire and Police Commission on January 5, 2012.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 12, 2012
Fire and Police Commission Meeting of January 5, 2012

NEW COST FOR 2012											
No.	Dept	From	PR/SG	To	Fire Medical Officer	PR/SG	9R	Present Annual	New Annual	New Cost	Total
Pos.	Fire	New Position	N/A					N/A	N/A	N/A	Rollup+ Sal
1											\$0
1											\$0

Assume changes are effective Pay Period 2 (January 8, 2012).

NEW SAVINGS FOR 2012											
No.	Dept	From	PR/SG	To	Program Assistant II	PR/SG	5F	Present Annual	New Annual	New Savings	Total
Pos.	Fire	Management and Accounting Officer	2GX					\$60,251	\$42,918	\$15,333	Rollup+ Sal
1											\$18,469
1											\$18,469

Assume changes are effective Pay Period 4 (February 5, 2012).
Estimated savings are based on the midpoints of the two pay ranges factoring in the recruitment rate.

NEW COST FOR FULL YEAR											
No.	Dept	From	PR/SG	To	Fire Medical Officer	PR/SG	9R	Present Annual	New Annual	New Cost	Total
Pos.	Fire	New Position	N/A					N/A	N/A	N/A	Rollup+ Sal
1											\$0
1											\$0

NEW SAVINGS FOR FULL YEAR

No.	Dept	From	PR/SG	To	Program Assistant II	PR/SG	5F	Present Annual	New Annual	New Savings	Total
Pos.	Fire	Management and Accounting Officer	2GX					\$60,251	\$42,918	\$17,333	Rollup+ Sal
1											\$20,878
1											\$20,878

Totals may not be to the exact dollar due to rounding.