

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)
Ref: GENFISCALNT.MST

A) DATE: March 6, 2002

FILE NUMBER: 011317

Original Fiscal Note Related to Previous File
#011086

SUBJECT: Installation of Video Surveillance Equipment in Prisoner Transport Vans

B) SUBMITTED BY (name/title/dept./ext.): Raymond R. Sucik, Deputy Inspector of Police, 935-7203

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
X ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST
ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)
CAPITAL PROJECTS FUND (CPF) X SPECIAL PURPOSE ACCOUNTS (SPA)
PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
OTHER (SPECIFY)

1	2	3	4	5	6
1	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE SAVINGS
	SALARIES/WAGES:				
	SUPPLIES:				
	MATERIALS:				
	NEW EQUIPMENT:	Video Equip. & Installation for Vans		154,280	
		Camcorders		5,075	
	EQUIPMENT REPAIR:				
		Backup coverage 1 unit		5,150	
	OTHER:	Tape Erasers		1,120	
		Tapes for 7-day retention and replacement every 15 weeks		9,408	
		Replacement of 20% of equipment starting at year six		30,856	
	TOTALS			205,889	

E) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY

1	1-3 YEARS	1	3-5 YEARS	
1	1-3 YEARS	1	3-5 YEARS	
1	1-3 YEARS	1	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Replacement of equipment at year six with a 20% replacement cost per unit for an estimated total of \$30,856

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE