

2014-2015 MATA Community Media Monthly Operations Report													
	Sept.	Oct.	Nov.	Dec.	2015 Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Total/Average
Training													
Orientation Certified	4	22	3	0	5	2	7	2	5	5	5	2	62
Producer's Certified	2	0	4	0	4	2	3	0	1	1	0	2	19
Portable Certified	1	0	1	0	2	0	1	1	0	0	0	0	6
Editing Certified	1	1	0	1	0	1	1	1	0	3	1	0	10
MPACT Studio Certified	0	1	0	0	0	0	0	2	0	0	0	0	3
Main Studio Certified	0	0	0	0	0	0	0	0	0	0	0	0	0
Training Total for Month	8	24	8	1	11	5	12	6	6	9	6	4	100
Facility Use													
One-camera checkouts	21	25	19	16	25	14	28	19	15	18	17	19	236
One-camera hours used	793.5	868	929	1,206	1,113.50	850.00	1,007.00	801.08	901.00	755.00	918.50	934.00	11,076.58
One-camera capacity used	21.0%	23.1%	20.7%	16.7%	20.0%	19.4%	21.5%	27.8%	25.0%	27.3%	20.2%	21.6%	22.0%
Editing system use	40	43	31	36	40	44	56	46	73	58	52	49	568
Editing hours used	130.25	123	91.5	98.5	131.00	148.75	181.50	140.00	243.00	203.50	220.00	192.67	1,903.67
Editing capacity used	21.4%	25.0%	22.4%	23.5%	29.5%	34.4%	38.8%	25.0%	47.4%	36.3%	39.3%	47.2%	32.5%
Main studio use	2	6	2	3	1	0	2	1	3	3	0	2	25
Main studio hours used	8.0	16	7	10	2	0	8	3.5	13	10	0.0	41.0	118.50
Main studio capacity used	5.3%	9.8%	5.1%	7.1%	1.4%	0.0%	5.1%	2.5%	10.1%	7.1%	0.0%	30.0%	7.0%
MPACT use	16	20	20	16	16	15	15	18	17	18	20	17	208
MPACT hours used	32.75	37.25	41	27.25	33.75	34.5	31	34.75	29	36	41.75	36.75	415.75
MPACT capacity used	21.5%	22.7%	30.1%	19.5%	22.8%	24.0%	19.9%	24.8%	22.6%	25.7%	29.8%	27.0%	24.2%
Number of completed reservations	99	117	96	86	104	95	118	99	129	114	101	99	1,257
Number of new projects started (non-series)	33	22	21	36	20	4	29	26	29	25	23	25	293
Total hours of facility use	964.5	1,044.25	1068.5	1,341.75	1,280.25	1,033.25	1,227.50	979.33	1,186.00	1,004.50	1180.25	1,204	13,514.50