

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019690**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for FususONE Software Subscription
Vendor Name and Location:	Fusus, Inc. d/b/a Fusus (Peachtree Corners, GA)
Contract Term:	Three (3) years from the date of award with the option to extend annually upon mutual agreement
Requisition # and Date Received:	0000019690 & 06/02/2023
Original Contract Amount:	\$125,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$125,000.00

Purpose of Contract:

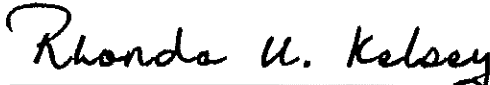
This is a request to allow the Milwaukee Police Department (MPD) to dispense with the City’s competitive bid process to award a Sole Source Vendor Service Contract for FususONE Software Subscription to Fusus, Inc. d/b/a Fusus. The estimated contract total is \$125,000.00, in accordance with the Vendor’s Quote #20230530-204832622 dated 05/30/2023 (Exhibit 1) for the contract term from the date of award with the option to extend annually upon mutual agreement.

Justification for Waiver:

The MPD would like to purchase FususONE Software Subscription to help the City’s Initiative – Incident Situational Awareness and Investigations. The FususONE automatically detects and connects to every camera on a building’s network. FususCORE provides access to live streaming video feeds. The FususCORE appliance is compatible with a wide range of IP security cameras and is controlled and configured using the FususONE dashboard. The City community cameras are different brands and specifications. The FususONE Software platform will allow the City to use all existing cameras and new camera purchases. This is the advantage of using the Fusus platform: there is no need to replace video cameras, recorders, services, or networking equipment. It also will provide MPD accessibility to live camera feeds and reduce the need for onsite visits to view community-owned cameras. FususONE is a proprietary software available only from Fusus, Inc.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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7/18/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000015178-A**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Maintenance and Support of CAD System Software
Vendor Name and Location:	CentralSquare Technologies, LLC (Lake Mary, FL)
Contract Term:	01/01/2017 through 12/31/2017 with three (3) one (1) year options to extend upon mutual consent
Requisition # and Date Received:	Req.# 0000019685 & Rec'd. 06/02/2023
Original Contract Amount:	\$495,774.00
Expenditures to Date:	\$1,870,591.85
Current Contract Amount:	\$1,870,591.90

History of Contract Amendments:

Date	Item	Term	Cost
02/23/2017	Original Contract – Vendor Service Contract for Maintenance and Support of CAD System Software Presented to F&P Committee on: 02/23/2017	01/01/2017 through 12/31/2017	\$495,774.00
02/22/2018	Amendment #1 – Extended the contract term for one (1) year, from 01/01/2018 through 12/31/2018, exercising the first (1 st) of three (3) options to extend upon mutual consent and increased the estimated contract total by \$525,878.00 from \$495,774.00 to \$1,021,652.00. Presented to F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$525,878.00
01/09/2019	Amendment #2 – Extended the contract term for one (1) year, from 01/01/2019 through 12/31/2019, exercising the second (2 nd) of three (3) options to extend upon mutual consent and increased the estimated contract total by \$209,868.00 from \$1,021,652.00 to \$1,231,520.00. Presented to F&P Committee on: 01/09/2019	01/01/2019 through 12/31/2019	\$209,868.00
04/09/2020	Amendment #3 – Extended the contract term for one (1) year, from 01/01/2020 through 12/31/2020, exercising the third (3 rd) and final option to extend upon mutual consent, increased the estimated contract total by \$83,822.00 from \$1,231,520.00 to \$1,315,342.00, incorporated a vendor name change from “Tiburon, Inc.” to “CentralSquare Technologies, LLC”, implemented a contract number change from “E0000015178” to “E0000015178-A” and transferred the remaining funds available, \$293,690.00, to the new contract. Presented to F&P Committee on: 04/09/2020	01/01/2020 through 12/31/2020	\$83,822.00
06/30/2021	Amendment #4 – Added the option to extend and immediately exercise the option by extending the contract term for one (1) year, from 01/01/2021 through 12/31/2021 and increased the estimated contract total by \$185,358.90 from \$1,315,342.00 to \$1,500,700.90. Presented to F&P Committee on: 06/30/2021	01/01/2021 through 12/31/2021	\$185,358.90

10/27/2021	Amendment #5 – Added the option to extend and immediately exercised the option by extending the contract term for one (1) year, from 01/01/2022 through 12/31/2022 and increased the estimated contract total by \$242,551.54 from \$1,500,700.90 to \$1,743,252.44. Presented to F&P Committee on: 10/27/2021	01/01/2022 through 12/31/2022	\$242,551.54
02/23/2023	Amendment #6 – Added the option to extend and immediately exercised the option by extending the contract term for six (6) months, from 01/01/2023 through 06/30/2023 and increased the estimated contract total by \$127,339.46 from \$1,743,252.44 to \$1,870,591.90. Presented to F&P Committee on: 02/23/2023	01/01/2023 through 06/30/2023	\$127,339.46
Pending	Amendment #7 – Add the option to extend and immediately exercise the option by extending the contract term for nine (9) months, from 07/01/2023 through 03/31/2024 and increase the estimated contract total by \$194,192.71 from \$1,870,591.90 to \$2,064,784.61	07/01/2023 through 03/31/2024	\$194,192.71
Total (including the pending amendment)			\$2,064,784.61

Purpose of Amendment:

The purpose of this amendment is to continue the provision of maintenance and support of the CentralSquare Technologies, LLC (CentralSquare) Computer Aided Dispatch (CAD) System consisting of Command CAD, Mapping, and Oracle. This amendment adds the option to extend and immediately extends the contract term for nine (9) months, from 07/01/2023 through 03/31/2024, while the City is implementing a new CAD system for the Milwaukee Police Department (MPD) and the Milwaukee Fire Department (MFD). Additionally, it will increase the estimated contract total by \$194,192.71 from \$1,870,591.90 to \$2,064,784.61. The extension is needed because the new CAD system deployment has been delayed until the spring of 2024. CentralSquare’s CAD system will need to stay up and running past the date when the new CAD system goes live, in order to archive and sunset the system.

Justification for Waiver:

The Computer Aided Dispatch (CAD) System was purchased by the City for MPD from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to CentralSquare Technologies, LLC aka TriTech Software Systems Company aka Tiburon, Inc., therefore no other vendors have the authority to maintain the software applicable to the CAD System.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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7/9/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
Sole Source Contract
Contract #E0000015179**

Background:

User Department:	Milwaukee Police Department
Purchasing Agent:	LeCarrol Key
Contract Description:	Vendor Service Contract for Maintenance of ImageWare Mugshot Equipment & Software
Vendor Name and Location:	ImageWare Systems, Inc. (San Diego, CA)
Contract Term:	03/01/2017 through 02/28/2018 with three (3) one (1)-year options to extend upon mutual consent
Requisition # and Date Rec'd:	#0000019615 & 04/21/2023
Original Contract Amount:	\$67,968.58
Expenditures to Date:	\$424,701.53
Current Contract Amount:	\$424,701.53

History of Contract Amendments:

Date	Item	Term	Cost
02/23/2017	Original Contract: Vendor Service Contract for Maintenance of ImageWare Mugshot Equipment & Software. F&P Waiver Presented: 02/23/2017	03/01/2017 through 02/28/2018	\$67,968.58
01/31/2018	Amendment #1: Increased the estimated contract total by \$69,184.25 from \$67,968.58 to \$137,152.83 and extended the contract term for one (1) year, from 03/01/2018 through 02/28/2019, exercising the first (1 st) of three (3) options to extend upon mutual consent. F&P Waiver Presented: 01/31/2018	03/01/2018 through 02/28/2019	\$69,184.25
05/22/2019	Amendment #2: Increased the estimated contract total by \$70,441.14 from \$137,152.83 to \$207,593.97 and extended the contract term for one (1) year, from 03/01/2019 through 02/28/2020, exercising the second (2 nd) of three (3) options to extend upon mutual consent. F&P Waiver Presented: 05/22/2019	03/01/2019 through 02/28/2020	\$70,441.14
03/18/2020	Amendment #3: Increased the estimated contract total by \$71,118.88 from \$207,593.97 to \$278,712.85 and extended the contract term for one (1) year, from 03/01/2020 through 02/28/2021, exercising the third (3 rd) and final option to extend upon mutual consent. F&P Waiver Presented: 03/18/2020	03/01/2020 through 02/28/2021	\$71,118.88
05/19/2021	Amendment #4: Increased the estimated contract total by \$71,445.24 from \$278,712.85 to \$350,158.09 and add three (3) additional options to extend for one (1) year terms upon mutual consent and immediately exercised the first (1 st) of three (3) options to extend the contract term for one (1) year from 03/01/2021 through 02/28/2022. F&P Waiver Presented: 05/19/2021	03/01/2021 through 02/28/2022	\$71,445.24

04/05/2022	Amendment #5: Increased the estimated contract total by \$74,543.44 from \$350,158.09 to \$424,701.53 and extended the contract term for one (1) year, from 03/01/2022 through 02/28/2023, exercising the second (2 nd) of three (3) options to extend upon mutual consent. F&P Waiver Presented: 04/05/2022	03/01/2022 through 02/28/2023	\$74,543.44
Pending	Amendment #6: Increase the estimated contract total by \$599,165.00 from \$424,701.53 to \$1,023,866.53. Incorporate a vendor name change from Image Ware Systems, Inc. to Tech5 USA, Inc. Implement a contract number change from E0000015179 to E0000015179-A due to the vendor's name change. Extend the contract term for one (1) year, from 03/01/2023 through 02/28/2024, exercising the third (3 rd) and final option to extend for one (1) year upon mutual consent.	03/01/2023 through 02/28/2024	\$599,165.00
Total (including the pending amendment)			\$1,023,866.53

Purpose of Amendment:

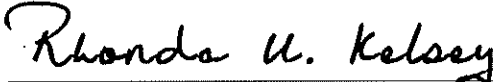
The purpose of this amendment is to increase the estimated contract total by \$599,165.00 from \$424,701.53 to \$1,023,866.53, in accordance with vendor's quote #23-13MIL0209 dated 02/21/2023 (Exhibit 1). Incorporate a vendor name change from Imageware Systems, Inc. to Tech5 USA, Inc., in accordance with the vendor's W-9 dated 01/20/2023 (Exhibit 2). Implement a contract number change from E0000015179 to E0000015179-A due to the vendor's name change. Extend the contract term for one (1) year, from 03/01/2023 through 02/28/2024, exercising the third (3rd) and final option to extend for one (1) year upon mutual consent. The additional funds are to cover the support maintenance of the Milwaukee Police Department's mugshot software and hardware system for one (1) year.

Justification for Waiver:

The ImageWare System (IWS) was purchased in 1999 by the Milwaukee Police Department as a tool to capture and store all arrest mugshots. Each arrest is accompanied by a set of fingerprints and photographs. All of the arrest images are stored in a database for retrieval by officers and are used with the MorphoTrak Digi-Scan System for identification purposes. This IWS is proprietary and no other vendor can support or maintain it.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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6/28/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019500**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Annual Maintenance for Records Management System (RMS)
Vendor Name and Location:	CentralSquare Technologies, LLC (Lake Mary, FL)
Contract Term:	Three (3) years from 04/01/2023 through 03/31/2026 with two (2) options to extend for additional one (1) year periods
Requisition # and Date Received:	0000019500 & 03/06/2023
Original Contract Amount:	\$185,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$185,000.00

Purpose of Contract:

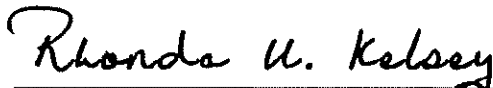
This is a request to allow the Milwaukee Fire Department (MFD) to dispense with the City's competitive bid process to award a Sole Source Vendor Service Contract for Annual Maintenance for Records Management System (RMS) to CentralSquare Technologies, LLC. The estimated contract total is \$185,000.00 for the contract term from 04/01/2023 through 03/31/2026 with two (2) options to extend for additional one (1) year periods.

Justification for Waiver:

The Records Management System (RMS) was purchased by the City for the Milwaukee Fire Department from FDM Software, Ltd. under RFP 15036 in 2018. FDM Software, Ltd. merged with CentralSquare Technologies, LLC in late 2018. The RMS is proprietary to CentralSquare Technologies, LLC; therefore, no other vendors have the authority to maintain the software applicable to the RMS System. The RMS system is used to track the records for fire run information. This information is reported to the State of Wisconsin. Switching vendors would prevent MFD from uploading the reports to the State of Wisconsin.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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7/2/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000018834**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program
Vendor Name and Location:	WisHope Inc. d/b/a Project WisHope (Waukesha, WI)
Contract Term:	01/01/2022 – 09/30/2024
Requisition # & Date Received:	Requisition #0000019839 & Date Received 08/18/2023
Original Contract Amount:	\$173,251.00 (COSSAP/NACCHO Grant Funded)
Expenditures to Date:	\$167,217.12
Current Contract Amount:	\$173,251.00

History of Contract Amendments:

Date	Item	Term	Cost
04/13/2022	Original Contract - Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program F&P Approval Presentation Date: 04/13/2022	01/01/2022 through 09/30/2024	\$173,251.00
Pending	Amendment #1 - Increase the contact total by \$36,995.00 from \$173,251.00 to \$210,246.00, and incorporate the Scope of Work revised 08/15/2023 (Exhibit 1).	n/a	\$36,995.00
Total (including the pending amendment)			\$210,246.00

Purpose of Amendment:

This is a recommendation to amend the City's existing Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program with WisHope Inc. d/b/a Project WisHope (WisHope) by increasing the estimated contact total by \$36,995.00 from \$173,251.00 to \$210,246.00, and by incorporating the Scope of Work revised 08/15/2023 (Exhibit 1).

Justification for Waiver:

WisHope was included as part of the Comprehensive Opioid, Stimulant and Substance Abuse Site Program (COSSAP) Grant application and National Association of County and City Health Officials (NACCHO) Grant to provide peer support services for the MORI Program. MORI has taken a community-wide approach towards addressing the opioid epidemic as a coordinated partnership between the Milwaukee Health Department (MHD) and Milwaukee Fire Department (MFD)'s Mobile Integrated Health (MIH) program. The purpose of this project is to decrease overdose fatalities, increase access to evidence-based treatment and decrease emergency department usage. MORI provides immediate follow up to all individuals in Milwaukee County who have engaged with the Emergency Medical System (EMS) as a result of an overdose.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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9/5/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000018832**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program
Vendor Name and Location:	CleanSlate Medical Group of Wisconsin, SC (Brentwood, TN)
Contract Term:	01/01/2022 – 09/30/2024
Requisition # & Date Received:	Requisition #0000019838 & Date Received 08/18/2023
Original Contract Amount:	\$42,304.00 (COSSAP/NACCHO Grant Funded)
Expenditures to Date:	\$36,312.50
Current Contract Amount:	\$42,304.00

History of Contract Amendments:

Date	Item	Term	Cost
05/05/2022	Original Contract - Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program F&P Approval Presentation: Not required.	01/01/2022 through 09/30/2024	\$42,304.00
Pending	Amendment #1 - Increase the contact total by \$20,000.00 from \$42,304.00 to \$62,304.00, and incorporate the Scope of Work revised 08/15/2023 (Exhibit 1).	n/a	\$20,000.00
Total (including the pending amendment)			\$62,304.00

Purpose of Amendment:

This is a recommendation to amend the City's existing Vendor Service Contract for Peer Support for the Milwaukee Overdose Response Initiative (MORI) Program with CleanSlate Medical Group of Wisconsin, SC by increasing the contact total by \$20,000.00 from \$42,304.00 to \$62,304.00, and by incorporating the Scope of Work revised 08/15/2023 (Exhibit 1).

Justification for Waiver:

CleanSlate Medical Group of Wisconsin, SC was included as part of the Comprehensive Opioid, Stimulant and Substance Abuse Program (COSSAP) site-based Grant application and National Association of County and City Health Officials (NACCHO) Grant to provide peer support services for the MORI Program. MORI has taken a community-wide approach towards addressing the opioid epidemic as a coordinated partnership between the Milwaukee Health Department (MHD) and Milwaukee Fire Department (MFD)'s Mobile Integrated Health (MIH) program. The purpose of this project is to decrease overdose fatalities, increase access to evidence-based treatment and decrease emergency department usage. MORI provides immediate follow up to all individuals in Milwaukee County who have engaged with the Emergency Medical System (EMS) as a result of an overdose.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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9/5/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018355**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	LeCarrol Key
Contract Description:	Vendor Service Contract for Community Health Workers
Vendor Name and Location:	Milwaukee Consortium for Hmong Health, Inc. (Milwaukee, WI)
Contract Term:	Two (2) years from date of award (07/12/2021-07/11/2023)
Requisition # and Date Received:	Req# 0000019745 & Rec'd 06/28/2023
Original Contract Amount:	\$400,000.00 (GRANT/CDC Disparities Grant)
Expenditures to Date:	\$281,327.37
Current Contract Amount:	\$400,000.00

History of Contract Amendments:

Date	Item	Term	Cost
09/15/2021	Original Contract: VSC for Community Health Workers F&P Waiver Presentation Date: 09/15/2021	07/12/2021 through 07/11/2023	\$400,000.00
01/12/2022	Amendment #1: Incorporate HIPPA Business Associate Agreement F&P Waiver Presentation: Not Required	N/A	N/A
Pending	Amendment #2: Increase the contract total by \$206,733.00 from \$400,000.00 to \$606,733.00 and extend the contract term from 07/12/2023 through 05/31/2024.	07/12/2023 through 05/31/2024	\$606,733.00
Total (including the pending amendment)			\$606,733.00

Purpose of Amendment:

Recommend the City of Milwaukee Health Department's (MHD) existing Vendor Service Contract for Community Health Workers with Milwaukee Consortium for Hmong Health, Inc. (MCHH) be amended to increase the contract total by \$206,733.00 from \$400,000.00 to \$606,733.00 and to extend the contract term by from 07/12/2023 through 05/31/2024, to coincide with the CDC Disparities Grant.

Justification for Waiver:

The Milwaukee Health Department has been given a no-cost-extension for the grant (CDC Disparities: GR3805421000) that is funding the current Vendor Service Contract for Community Health Workers with the Milwaukee Consortium for Hmong Health (MCHH). Given the no-cost-extension, MHD would like to extend the current contract with MCHH and offer additional funding for additional staff support given the success of MCHH's current Community Health Worker outreach efforts within the Hmong community. The Milwaukee Consortium for Hmong Health has hired, trained, and deployed Community Health Workers to provide health education, communication, and outreach on COVID-19 (referrals for testing, vaccination, etc.). The purpose of their work in the community is to help stop the spread of COVID-19 in communities disproportionately impacted by the pandemic. This amendment will allow MCHH to continue this work.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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8/24/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000017901**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Shaunise Pierce
Contract Description:	Vendor Service Contract for Laboratory Temperature Monitoring System
Vendor Name and Location:	Digi SmartSense, LLC dba SmartSense by Digi (Hopkins, MN)
Contract Term:	Three (3) years from the date of award (01/04/2021-01/03/2024)
Requisition # and Date Received:	Req. #0000019675 & Received 06/09/2023
Original Contract Amount:	\$54,354.16 (GRANT-FUNDED/CARES ACT)
Expenditures to Date:	\$49,834.50
Current Contract Amount:	\$54,354.16

History of Contract Amendments:

Date	Item	Term	Cost
01/13/2021	Original Contract: Vendor Service Contract for Laboratory Temperature Monitoring System Presented to F&P Committee on: 01/13/2021	01/04/2021 through 01/03/2024	\$54,354.16
Pending	Amendment #1: Add and immediately exercise the option to extend the contract term for two (2) years from 01/04/2024 through 01/03/2026 and increase the contract total by \$23,193.74 from \$54,354.16 to \$77,547.90.	01/04/2024 through 01/03/2026	\$23,193.74
Total (including the pending amendment)			\$77,547.90

Purpose of Contract/Amendment:

The purpose of this amendment is to provide the Milwaukee Health Department (MHD) with continued support and maintenance under the Vendor Service Contract for Laboratory Temperature Monitoring System by adding and immediately exercising the option to extend the contract term for two (2) years from 01/04/2024 through 01/03/2026, and by increasing the contract total by \$23,193.74 from \$54,354.16 to \$77,547.90. The original contract was funded through the Federal Cares Act Grant. The funds being added to the contract through this amendment will be from MHD's operating budget.

Justification for Waiver:

Digi SmartSense, LLC dba SmartSense by Digi products and services are proprietary; therefore, for this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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8/31/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000012880**

Background:

User Department:	Department of Public Works (DPW) – Infrastructure
Purchasing Agent:	LeCarrol Key
Contract Description:	Vendor Service Contract for HVAC Maintenance
Vendor Name and Location:	Johnson Controls, Inc. (Milwaukee, WI)
Contract Term:	01/01/2014 through 12/31/2019 with the option to renew annually as needed
Requisition # and Date Rec'd:	Req. # 0000019752 & Rec'd. 07/03/2023
Original Contract Amount:	\$1,200,000.00
Expenditures to Date:	\$4,126,779.38
Current Contract Amount:	\$4,200,000.00

History of Contract Amendments:

Date	Item	Term	Cost
11/21/2013	Original Contract: Vendor Service Contract for HVAC Maintenance from 01/01/2014 through 12/31/2019, with the option to renew annually as needed. Approved by F&P Committee on: 11/21/2013	01/01/2014 through 12/31/2019	\$1,200,000.00
05/18/2016	Amendment #1: Increased the estimated contract total by \$500,000.00 from \$1,200,000.00 to \$1,700,000.00. Waiver Presented on: 05/18/2016	N/A	\$500,000.00
05/02/2018	Amendment #2: Increased the estimated contract total by \$500,000.00 from \$1,700,000.00 to \$2,200,000.00. Waiver Presented on: 05/02/2018	N/A	\$500,000.00
01/15/2020	Amendment #3: Increased the estimated contract total by \$500,000.00 from \$2,200,000.00 to \$2,700,000.00 and extended the contract term by one (1) year from 01/01/2020 through 12/31/2020 with the option to renew annually as needed. Waiver Presented on: 01/15/2020	01/01/2020 through 12/31/2020	\$500,000.00
11/17/2020	Amendment #4: Increased the estimated contract total by \$1,500,000.00 from \$2,700,000.00 to \$4,200,000.00 and extended the contract term by one (1) year from 01/01/2021 through 12/31/2021, exercising the option to renew annually as needed. Waiver Presented on: 11/17/2020	01/01/2021 through 12/31/2021	\$1,500,000.00
10/15/2021	Amendment #5: Extended the contract term for five (5) years from 01/01/2022 through 12/31/2026, exercising the option to renew annually as needed. F&P Waiver Approval not required.	01/01/2022 through 12/31/2026	N/A

Pending	Amendment #6: Increase the contract total by \$1,000,000.00 from \$4,200,000.00 to \$5,200,000.00.	N/A	\$1,000,000.00
Total (including the pending amendment)			\$5,200,000.00

Purpose of Amendment:

The purpose of this amendment is to increase the contract total by \$1,000,000.00 from \$4,200,000.00 to \$5,200,000.00 to maintain and upgrade the DPW HVAC equipment and alarm control system. This contract is used by multiple departments including DPW and the Milwaukee Health Department (MHD) for proprietary building controls systems.

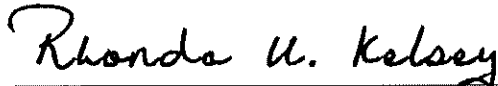
Justification for Waiver:

Johnson Controls, Inc. has serviced this proprietary system since it was installed and is also the only provider that can support their software. The maintenance being provided includes all necessary alterations, modifications, monitoring, and programming of the City's heating, ventilating, and air conditioning systems located in the City Hall Complex and many outlying facilities.

The Common Council adopted Resolution #03113 on 12/19/2003, which gave DPW authority to contract with Johnson Controls, Inc. to install and provide maintenance to their system in 2004.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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8/23/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000017540**

Background:

User Department:	DPW-Fleet
Purchasing Agent:	LeCarrol Key
Contract Description:	VSC to Perform Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers
Vendor Name and Location:	MacQueen Equipment, LLC (Saint Paul, MN)
Contract Term:	Three (3) years from the date of award (06/17/2020-06/16/2023) with three (3) options to extend for one (1) year periods upon mutual agreement
Requisition # and Date Received:	Req. #0000019831 & Rec'd. 08/14/2023
Original Contract Amount:	\$600,000.00
Expenditures to Date:	\$699,620.40
Current Contract Amount:	\$700,000.00

History of Contract Amendments:

Date	Item	Term	Cost
07/01/2020	Original Contract: Vendor Service Contract to Perform Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers F&P Presentation Date: 07/01/2020	06/17/2020 Through 06/16/2023	\$600,000.00
05/09/2023	Amendment #1: Extend the contract term for one (1) year, from 06/17/2023 through 06/16/2024, exercising the first (1 st) of three (3) options to extend upon mutual agreement and increase the contract total by \$100,000.00 from \$600,000.00 to \$700,000.00. F&P Presentation Date: 05/09/2023	06/17/2023 through 06/16/2024	\$100,000.00
Pending	Amendment #2: Increase the contract total by \$100,000.00 from \$700,000.00 to \$800,000.00.	N/A	\$100,000.00
Total (including the pending amendment)			\$800,000.00

Purpose of Amendment:

DPW-Fleet is seeking to amend the Vendor Service Contract to Perform Supplemental Service Work on Heil Refuse Packer Bodies and Elgin Street Sweepers with MacQueen Equipment, LLC. This amendment will increase the contract total by \$100,000.00 from \$700,000.00 to \$800,000.00.

Justification for Waiver:

MacQueen Equipment, LLC is the authorized distributor for Heil Refuse Packer Bodies and Elgin Street Sweepers sales, service, parts, and warranty repairs in Wisconsin. Most of these parts are patented by the manufacturer. No other sources are available for Heil OEM refuse packer parts in Wisconsin.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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8/23/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000019434**

Background:

User Department:	DOA - ITMD
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Secondary Internet Access Level 3 Communications, LLC, An Affiliate of CenturyLink Communications, LLC DBA Lumen Technologies Group (Monroe, LA)
Vendor Name and Location:	
Contract Term:	02/23/2023 through 02/22/2026 with the option to renew for two (2) additional one (1) year periods upon mutual agreement
Requisition # and Date Received:	0000019434 & 01/27/2023
Original Contract Amount:	\$70,000.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$70,000.00

History of Contract Amendments:

Date	Item	Term	Cost
Pending	Original Contract: Vendor Service Contract for Secondary Internet Access	02/23/2023 through 02/22/2026	\$70,000.00
Total (including the pending amendment)			\$70,000.00

Purpose of Contract:

The purpose of this Sole Source Contract is to allow DOA-ITMD to secure a secondary internet access source on behalf of the City, through Level 3 Communications, LLC, An Affiliate of CenturyLink Communications, LLC DBA Lumen Technologies Group (Lumen).

The City of Milwaukee utilizes two (2) broadband internet providers to deliver services throughout the City. Lumen is the City's secondary/backup provider. This contract increases the current bandwidth provided at a cost below that of the most recent Contract E0000014232.

Justification for Waiver:

Lumen provides IP addresses and network connectivity that cannot be provided through any other entity. The impact to City operations and resources required to change IP addresses would be extensive and prohibitive. Additionally, Lumen provides a proprietary software.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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7/17/2023

Date

F&P Waiver Presentation Date: 09/13/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018846**

Background:

User Department:	DOA-ITMD
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Endpoint Security Services
Vendor Name and Location:	Center for Internet Security, Inc. (East Greenbush, NY)
Contract Term:	One (1) year from the date of award (06/01/2022 through 05/31/2023) with two (2) options to extend for additional one (1) year periods
Requisition # and Date Received:	Req. #0000019743 & Rec'd 06/27/2023
Original Contract Amount:	\$12,000.00
Expenditures to Date:	\$22,670.00
Current Contract Amount:	\$22,670.00

History of Contract Amendments:

Date	Item	Term	Cost
06/01/2022	Original Contract -- Vendor Service Contract for Endpoint Security Services F&P Committee Approval not required	06/01/2022 through 05/31/2023	\$12,000.00
05/10/2023	Amendment #1 -- Increased the contract total by \$10,670.00 from \$12,000.00 to \$22,670.00, in accordance with the Vendor's Quote No. SQ-230503-0041062 dated 05/03/2023 (Exhibit 1), and extended the contract term for one (1) year, from 06/01/2023 through 05/31/2024, exercising the first (1 st) of two (2) options to extend. F&P Committee Approval not required	06/01/2023 through 05/31/2024	\$10,670.00
Pending	Amendment #2 -- Increase the contract total by \$44,640.00 from \$22,670.00 to \$67,310.00, in accordance with the Vendor's Quote No. SQ-230623-0015456 dated 06/23/2023 (Exhibit 1); add and immediately exercise the option to extend the contract term from 06/01/2024 through 06/22/2026 upon mutual agreement; and incorporate Purchase Amendment for Albert Monitoring & Management Services (Exhibit 2).	06/01/2024 through 06/22/2026	\$44,640.00
Total (including the pending amendment)			\$67,310.00

Purpose of Amendment:

The purpose of this amendment is to add Albert Monitoring and Management Services to the existing contract with the Center for Internet Security, Inc. (CIS) for Endpoint Security Services. Increase the contract total by \$44,640.00 from \$22,670.00 to \$67,310.00, in accordance with Vendor's Quote No. SQ-230623-0015456 dated 06/23/2023 (Exhibit 1); add and immediately exercise the option to extend the contract term from 06/01/2024 through 06/22/2026, upon mutual agreement; and incorporate Purchase Amendment for Albert Monitoring & Management Services (Exhibit 2).

Justification for Waiver:

CIS operates the Multi-State Information Sharing and Analysis Center (MS-ISAC) and Election Infrastructure Information Sharing and Analysis Center (EI-ISAC), both designated by the U.S. Department of Homeland Security as the main resource for State and Local government cybersecurity. This is the only provider for this service which is provided solely for government agencies. The CIS Endpoint Security product has provided solid malware protection for DOA-ITMD's servers for the past year. This amendment adds the Albert Sensor to better monitor traffic into/out of the City's IT system. This is essential going into the high-risk period before and during the Republican National Convention in August 2024.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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7/18/2023

Date

F&P Waiver Presentation Date: 09/13/2023