SCHOOL CHOICE FUNDING FLAW PROPOSALS

Status Quo - High Poverty Aid only

	2009-10	2010-11	2011-12	2012-13	2013-14	5-Yr Total	Difference from
Eq Aid Fix	-	-	-	-	-		Doyle Proposal
HPA	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000		
Total	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000	49,500,000	(55,800,000)
% Paid by State	62.7%	62.7%	62.7%	62.7%	62.7%		
% Paid By MPS	37.3%	37.3%	37.3%	37.3%	37.3%		

Doyle's Proposal - 5-Yr Phase-in of Count Plus High Poverty Aid

	2009-10	2010-11	2011-12	2012-13	2013-14	5-Yr Total	
Eq Aid Fix	4,600,000	9,000,000	13,200,000	17,300,000	21,200,000		
HPA	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		
Total	12,600,000	17,000,000	21,200,000	25,300,000	29,200,000	105,300,000	0
% Paid by State	64.8%	68.2%	71.4%	74.6%	77.7%		
% Paid By MPS	35.2%	31.8%	28.6%	25.4%	22.3%		

Joint Finance Proposal - Two-Year Phase-In and hold MPS harmless on HPA (\$9.9 million)

	2009-10	2010-11	2011-12	2012-13	2013-14	5-Yr Total	
45% Reduction	4,600,000	9,000,000	9,000,000	9,000,000	9,000,000		
HPA	9,900,000	9,900,000	9,900,000	9,900,000	9,900,000		
Total	14,500,000	18,900,000	18,900,000	18,900,000	18,900,000	90,100,000	(15,200,000)
% Paid by State	66.2%	69.7%	69.7%	69.7%	69.7%		
% Paid By MPS	33.8%	30.3%	30.3%	30.3%	30.3%		

Footnotes:

Doyle's AB 75 was \$4 million short of funding High Poverty Aid to hold MPS harmless on its \$9.9 million payment The funding will also follow the kids when they return to MPS next year, thereby increasing MPS' aid. A 3rd count for purposes of determining enrollment in MPS will also increase MPS' aid.