

CITY OF MILWAUKEE FISCAL NOTE

A) Date: July 20, 2001

File Number: 010267
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on July 26, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: <input checked="" type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input checked="" type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for two positions in the Police Department.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate: <i>(See attached spreadsheet for details)</i>

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: August 1, 2001

Date of Fire and Police Commission Meeting: July 26, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Offset Press Operator II	335	Printer	260	\$31,616	\$33,165	\$536	\$110	\$646
1	Police	Lead Offset Press Operator	340	Production Designer II	535	\$32,387	\$33,824	\$497	\$102	\$599
								\$1,034	\$211	\$1,245
2										

Assumes these changes are effective August 19, 2001

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Police	Offset Press Operator II	335	Printer	260	\$31,616	\$33,165	\$1,549	\$317	\$1,866
1	Police	Lead Offset Press Operator	340	Production Designer II	535	\$32,387	\$33,824	\$1,437	\$294	\$1,731
								\$2,986	\$611	\$3,597
2										

Note: Totals may not be to exact dollar due to rounding.