

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U. S. Dept. of Justice WEED AND SEED – Historic Clarke Square
 Community Development Grants Administration
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2008

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANT OR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|-------|---|---------------|----------------|---------------|------------------|----------|
| NEW | EXIST | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | | TOTAL PERSONNEL COSTS | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | SUPPLIES AND MATERIALS | | | | | |
| | | TOTAL SUPPLIES AND MATERIALS | | | | | |
| | | EQUIPMENT AND FACILITY RENT | | | | | |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | | | | |
| | | SERVICES (sub-contact) Journey House | | \$75,000 | | | \$75,000 |
| | | TOTAL SERVICES | | \$75,000 | | | \$75,000 |
| | | EQUIPMENT | | | | | |
| | | TOTAL EQUIPMENT | | | | | |
| | | INDIRECT COSTS | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | TOTAL COSTS | | \$75,000 | | | \$75,000 |