

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS/WEM ALERT SWAT SCBA

PROJECT/PROGRAM YEAR: 4/01/2020-12/31/2020

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>EQUIPMENT</b>					
		<b>BOMB SUIT</b>		35,000.00			35,000.00
		<b>EQUIPMENT</b>		35,000.00			35,000.00
		<b>TOTAL COSTS</b>		<b>\$35,000.00</b>			<b>\$35,000.00</b>