

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE:
CONTACT PERSON: Lisa Phillips

Wisconsin Well Woman Program
WISEWOMAN Program

NUMBER OF POSITIONS		LINE DESCRIPTION	EMPLOYEE NAME	PAY RANGE	% OF GRANT FUNDED	GRANTOR
NEW	EXISTING			NO.		SHARE
		PERSONNEL COSTS				
	1	OA IV	Cynthia Thompson	6HN	100%	42,864
1		Mammographer	Vacant	3MN	80%	35,000
	1	Public Health Educator II	Veronica Garcia	2BN	100%	47,473
	1	WWWP Program Manager	Lisa Phillips	1EX	100%	78,200
	1	PHN Nurse 3	Vacant	2FN	100%	28,000
	1	Medical Assistant	Maria Piceno	5CN	100%	38,100
	1	PHN Nurse Coordinator	Wendy Provost	2GN	100%	62,200
1		Nurse Practitioner	Vacant	2MX	60%	30,000
1		Bilingual Community Health Education	Vanessa Bello	5BN	100%	33,100
		TOTAL PERSONNEL COSTS				394,937
		FRINGE BENEFITS				
		43%				169,823
		TOTAL FRINGE BENEFITS				169,823
		SUPPLIES AND MATERIALS				
		Office & Program Supplies				828
		Misc. Operating Supplies				500
		Outreach supplies				500
		Screening supplies/medical supplies				500
		Radiology supplies/maintenance				500

		TOTAL SUPPLIES AND MATERIALS				2,828
		SERVICES				
		Printing and Copying				500
		Travel and Training/Auto Allowance				1,000
		Telephone/Postage				500
		Van drivers/van maintenance				500
		TOTAL SERVICES				2,500
		CONTRACTUAL				
		Consortium for Hmong Health				50,000
		Well Woman/WISEWOMAN Temps				29,912
		TOTAL CONTRACTUAL				79,912
		TOTAL COSTS				650,000.00

PROJECT/PROGRAM YEAR: 2020 - 2021

Revised 6/27/2020

IN-KIND	CASH MATCH	
SHARE	A/C #	TOTAL
		42,864
		35,000
		47,473
		78,200
		28,000
		38,100
		62,200
		30,000
		33,000
		394,937
		169,823
		169,823
		828
		500
		500
		500
		500

		2,828
		500
		1,000
		500
		500
		2,500
		95,000
		29,912
		79,912
		650,000.00