

PARKING OPERATIONS



PARKING STRUCTURE SIX YEAR EXPENDITURES

Parking FCAP Summary	20 Year Total Cost (Nominal)	CRDM 2014	2015	2016	2017	2018	2019
Projected Capital Improvements Per Year							
Parking Structures							
2nd and Plankinton	\$5,569,000	\$450,000	\$400,000		\$300,000	\$300,000	
4th and Highland	\$6,301,000	\$21,000	\$137,000	\$550,000		\$350,000	
1000 North Water	\$6,808,000			\$76,000	\$450,000		
MacArthur Square	\$11,011,000	\$1,010,000	\$400,000	\$500,000			\$950,000
Milwaukee/Michigan	\$4,660,000		\$300,000		\$550,000	\$300,000	\$600,000
Sub-total	\$34,349,000	\$1,481,000	\$1,377,000	\$1,126,000	\$1,300,000	\$950,000	\$1,550,000
Non-Parking Structures	\$14,940,000	\$255,000	\$915,000	\$955,000	\$1,700,000	\$200,000	\$1,300,000
Total Parking	\$49,289,000	\$1,736,000	\$2,292,000	\$2,081,000	\$3,000,000	\$1,150,000	\$2,850,000
Present Value	\$37,849,741	\$1,736,000	\$2,231,743	\$1,973,019	\$2,769,555	\$1,033,751	\$2,494,552
CRV FCI	\$103,296,732	\$106,085,744	\$108,950,059	\$111,891,710	\$114,912,787	\$118,015,432	
	0.014	0.013	0.010	0.012	0.008	0.013	



PARKING STRUCTURES

Structure	2014	2015
2 nd and Plankinton	Concrete repair/painting	Elevator modernization Roof replacements
4 th and Highland	Façade evaluation	Curtain wall windows
1000 North Water		Elevator cable replacements
MacArthur Square	7 th Street Level Membrane application Concrete repairs Pavement markings Electrical evaluation	Lower Level Concrete repairs Paint application Pavement markings
Milwaukee/Michigan	Façade evaluation	Paint finish and repairs



PARKING STRUCTURES FCI

Facility	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
2nd and Plankinton	Good	Fair	Good	Good	Good	Fair	Fair	Good	Good	Good	Good	Good	Good							
4th and Highland	Good	Fair	Good	Good	Good															
1000 North Water	Good																			
MacArthur Square	Good																			
Milwaukee/Michigan	Good	Good	Good	Fair	Good	Fair	Fair	Good	Good	Good	Good	Fair	Good	Good	Good	Good	Good	Good	Fair	Good
All Structures	Good																			

Scale
Good: 0-0.49
Fair: 0.5-.099
Poor: >0.099



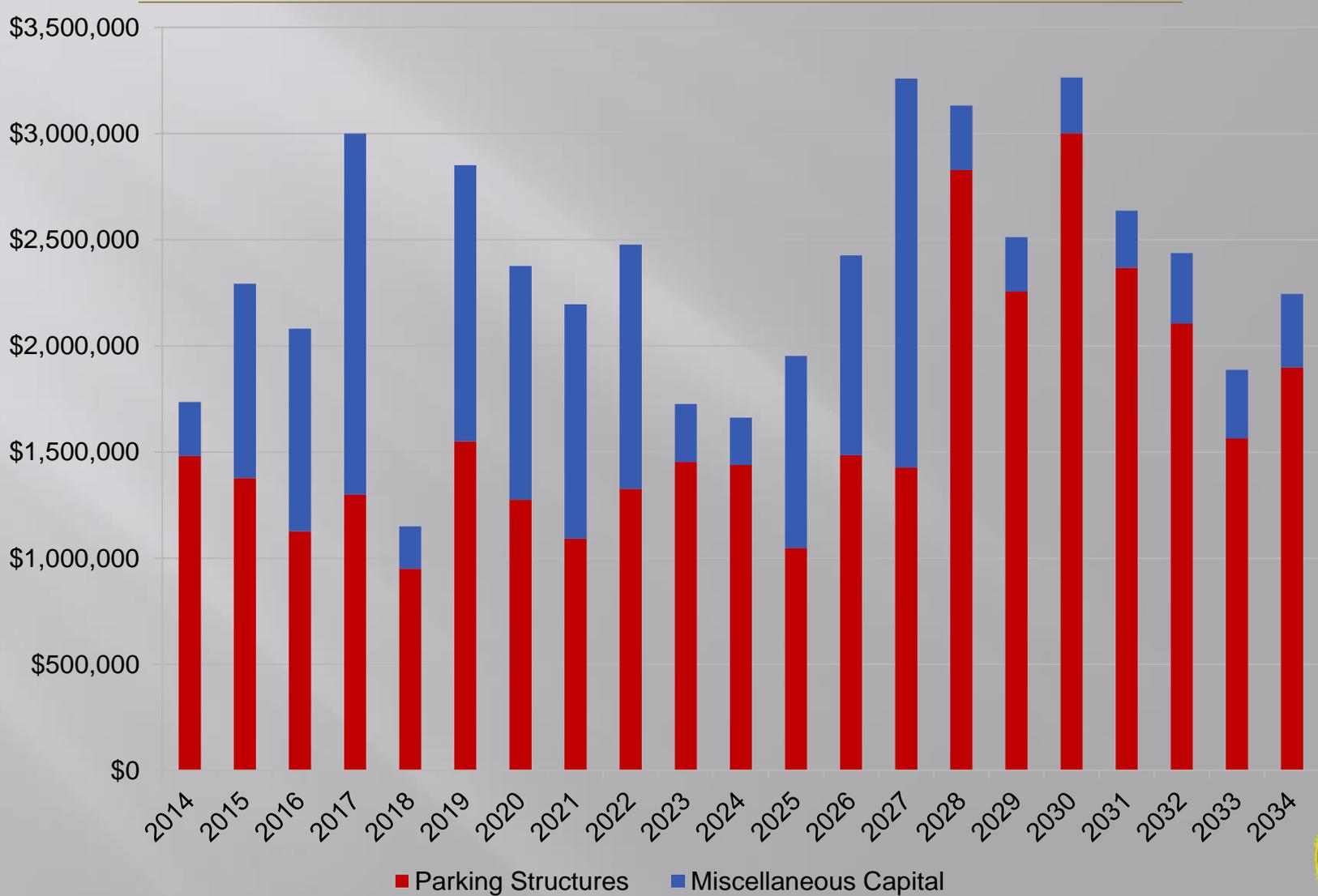
NON PARKING STRUCTURE COMPONENTS

Miscellaneous Parking Capital Components

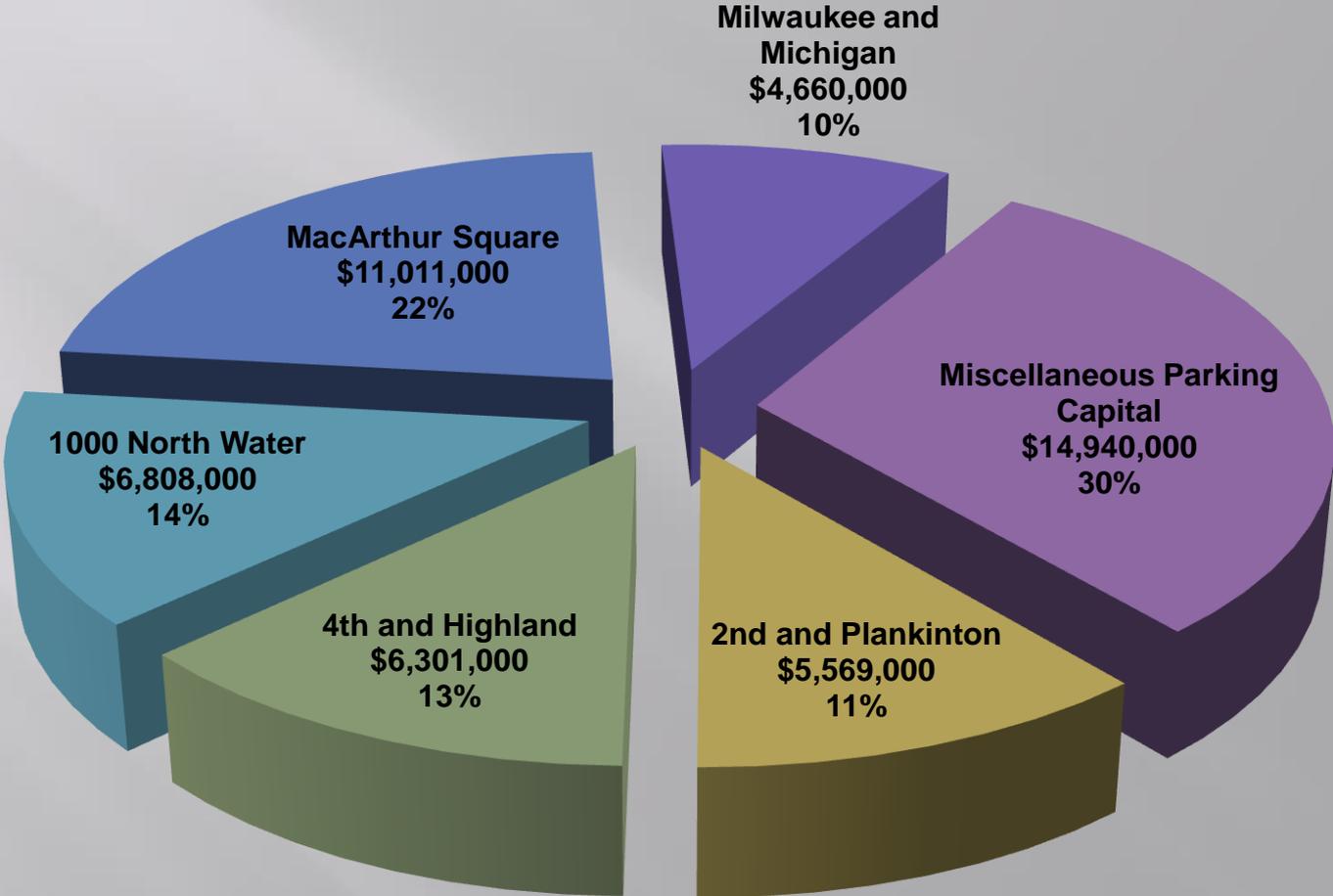
	20 Year Total Cost	First Year Funds Requested	CRDM 2014	2015	2016	2017	2018	2019
Parking Facility Maintenance	\$4,845,000	2014	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Surface & Tow Lot Repaving	\$545,000	2014	\$55,000	\$40,000	\$55,000			
Multi-Space Meters	\$3,800,000	2019						\$1,100,000
Single-Space Meter Mechs	\$2,650,000	2015		\$675,000	\$650,000			
Revenue/Access Equipment	\$50,000	2017			\$50,000			
Joint Dispatch Relocation	\$3,050,000	2014				\$1,500,000		
	\$14,940,000	Annual Cost	\$255,000	\$915,000	\$955,000	\$1,700,000	\$200,000	\$1,300,000
	\$12,084,465	PV	\$255,000	\$890,944	\$905,446	\$1,569,414	\$179,783	\$1,137,866



PARKING FUND



20 YEAR PARKING FUND EXPENDITURES



PARKING OPERATIONS

PARKING STRUCTURES



MILWAUKEE AND MICHIGAN



4TH AND HIGHLAND



1000 NORTH WATER



2ND AND PLANKINTON



MACARTHUR SQUARE

