

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2008 to 12/31/2008

CONTACT PERSON: BARB BUTLER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lt. Of Detectives	836	52,392	11,640		64,032
	1	Detective	808	45,421	22,675		68,096
	1	Police Officer	801	40,706	20,323		61,029
		TOTAL PERSONNEL COSTS		138,519	54,638	-0-	193,157
		FRINGE BENEFITS					
		193,157 X .32 = 61,810		44,325	17,485		61,810
		TOTAL FRINGE BENEFITS		44,325	17,485	-0-	61,810
		Services					
		Confidential Funds		26,241			26,241
		TOTAL SERVICES		26,241		-0-	26,241
		TOTAL COSTS		209,085	72,123	-0-	281,208