

March 20, 2008

To the Honorable, the Common Council

Subject: Traffic Control Signals and Signs
Marquette Interchange Reconstruction
Core Contract
Revised Cost Agreement

Dear Council Members:

Traffic signal and sign work is being done by City forces in conjunction with the Marquette Interchange project. Funding for the traffic control signal and sign work is provided by the Wisconsin Department of Transportation (WISDOT) by means of a Local Force Account (LFA) contract. The Common Council previously authorized the Commissioner of Public Works to enter into a funding agreement with WISDOT under Common Council File Number 050302, adopted July 6, 2005.

Since the Common Council approved File Number 050302, WISDOT has expanded the scope of the project to include paving of West Clybourn Street from North Plankinton Avenue to North 6th Street, West Tory Hill at North 10th and North 11th Streets, and West St. Paul Avenue from North 4th Street to North 13th Street as part of the Core Contract. The additional work has added more than ten percent over the previously approved estimate.

The total revised estimated cost of the traffic control project is \$504,244.25, an increase of \$151,950.04, or 43% over the previous estimate of \$352,294.21. The total cost for this project will be funded by WISDOT.

The attached resolution authorizes the Commissioner of Public Works to execute an amendment to the LFA contract with WISDOT that allows City forces to install and modify the traffic control signals and signs in conjunction with the Marquette Interchange Core Contract.

Very truly yours,

Jeffrey S. Polenske, P.E.

Jeffrey J. Mantes
Commissioner of Public Works

RWB:lja