

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin EMS Funding Assistance Program FY2008

PROJECT/PROGRAM YEAR: 07/01/07-06/30/08

CONTACT PERSON: Emma J. Stamps, Business Finance Manager, X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime cost for MFD instructors		\$25,000	-0-	-0-	\$25,000
		Straight time		\$12,000			\$12,000
		TOTAL PERSONNEL COSTS		\$37,000	\$-0-	\$-0-	\$37,000
		FRINGE BENEFITS		\$7,700			\$7,700
		TOTAL FRINGE BENEFITS		\$7,700	\$-0-	\$-0-	\$7,700
		OPERATING EXPENDITURES					
		Emergency medical service training supplies		\$556			\$556
		Distributive Learning (Internet based)		\$26,000	\$-0-	\$-0-	\$26,000
		Education/training		\$9,000	\$-0-	\$-0-	\$9,000
		TOTAL OPERATING EXPENDITURES		\$35,556	\$-0-	\$-0-	\$35,556
		EQUIPMENT					
				\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		INDIRECT COSTS					
				-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$80,256	\$-0-	\$-0-	\$80,256