

Reply to Common Council File No.180921  
From DOA-Budget and Management Division

October 16, 2018

Ref: 18010

Common Council File Number 180921 contains a resolution adopting the 2019 Local Sewerage Charge.

Section 309-54 3.g of the Code of Ordinances requires the Common Council to adopt a Local Sewerage Charge on an annual basis.

The 2019 proposed Local Sewer Charge revenue is \$31,956,653. This is an increase from the 2018 budget of \$30,398,262 by \$1,558,391. The 2019 Local Sewerage Charge rate per 100 cubic feet of water (CCF) will increase 3%, or \$0.04, from \$1.45 to \$1.49 per CCF, resulting in an increase of \$0.65 from \$23.79 to \$24.44 per quarter. The annual impact on the typical residential user will increase \$2.62 from \$95.15 to \$97.77.

**RECOMMENDATION: ADOPT THE 2019 LOCAL SEWERAGE CHARGE.**

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Fiscal Planning Specialist Senior

BJR: ns

FINANCE: 180921sr