

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Income Maintenance Grant
CONTACT PERSON: Janet Neil, #2251

PROJECT/PROGRAM YEAR: 2002

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Office Assistant II	410	6,900			6,900
	1	Health Interpreter Aide	300	9,022	3,130		12,152
	2	Health Access Assistant	425		17,393		17,393
	1	Medical Assistance Outreach Coord	005	8,463	14,081		22,544
		TOTAL PERSONNEL COSTS		24,385	34,604		58,989
		FRINGE BENEFITS					
		37%		9,022	12,803		21,825
		TOTAL FRINGE BENEFITS		9,022	12,803		21,825
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Phones		500			500
		Printing		2,000			2,000
		Postage		500			500
		TOTAL SERVICES		3,000			3,000
		EQUIPMENT					
		Computers, Printers, Software, etc.		10,000			10,000

	TOTAL EQUIPMENT		10,000		10,000
	TOTAL COSTS		47,407	47,407	94,814