

## CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** March 17, 2003

**FILE NUMBER:** 011741

Original Fiscal Note  Substitute

**SUBJECT:** Substitute resolution rel. to various legislative bills.

B) **SUBMITTED BY (Name/title/dept./ext.):** Kathleen M. Marquardt/Staff Assistant/City Clerk/2231

- C) **CHECK ONE:**
- ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
  - ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
  - NOT APPLICABLE/NO FISCAL IMPACT.

**NOTE: Fiscal impact can not be determined at this time.**

- D) **CHARGE TO:**
- DEPARTMENT ACCOUNT(DA)
  - CONTINGENT FUND (CF)
  - CAPITAL PROJECTS FUND (CPF)
  - SPECIAL PURPOSE ACCOUNTS (SPA)
  - PERM. IMPROVEMENT FUNDS (PIF)
  - GRANT & AID ACCOUNTS (G & AA)
  - OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVING
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
<b>TOTALS</b>					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**


<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE