

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROGRAM YEAR: 2002

PROJECT TITLE: Breast Cancer Awareness Grant
CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANG E NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Well Women's Program Manager (X)	007	59,974			59,974
	1	Public Health Nurse (X) (.6 FTE)	666	24,066			24,066
		TOTAL PERSONNEL COSTS		84,040			84,040
		FRINGE BENEFITS					
		34%		28,574			28,574
		TOTAL FRINGE BENEFITS		28,574	0		28,574
		SERVICES					
		Outreach and Education		1,588			1,588
		Auto Allowance		1,000			1,000
		TOTAL SERVICES		2,588			2,588
		TOTAL COSTS		115,202	0		115,202