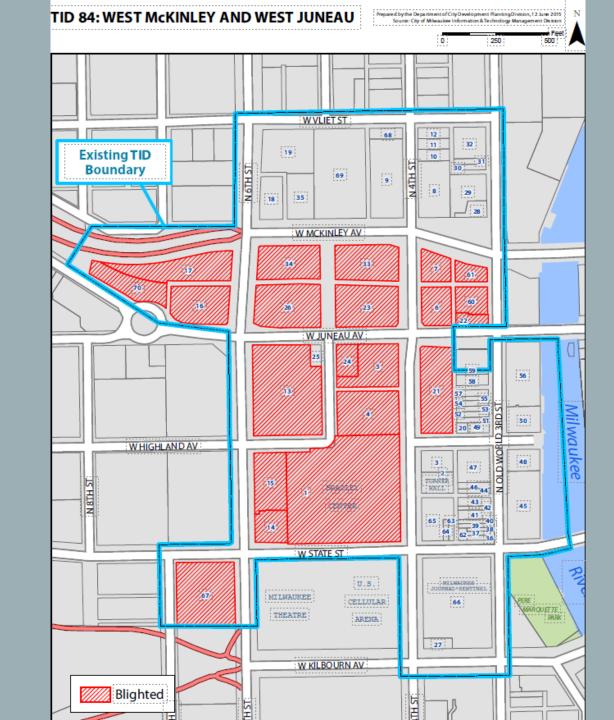
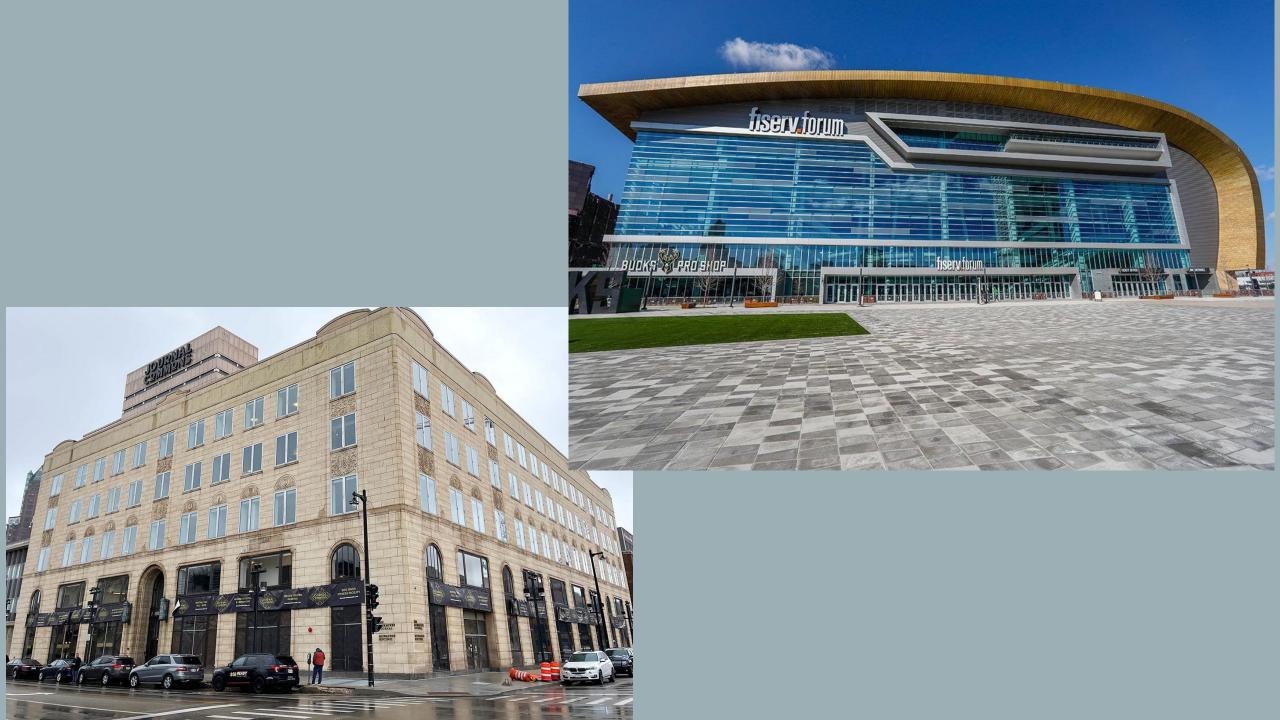
TID 84 Amendment #2
West McKinley & West Juneau

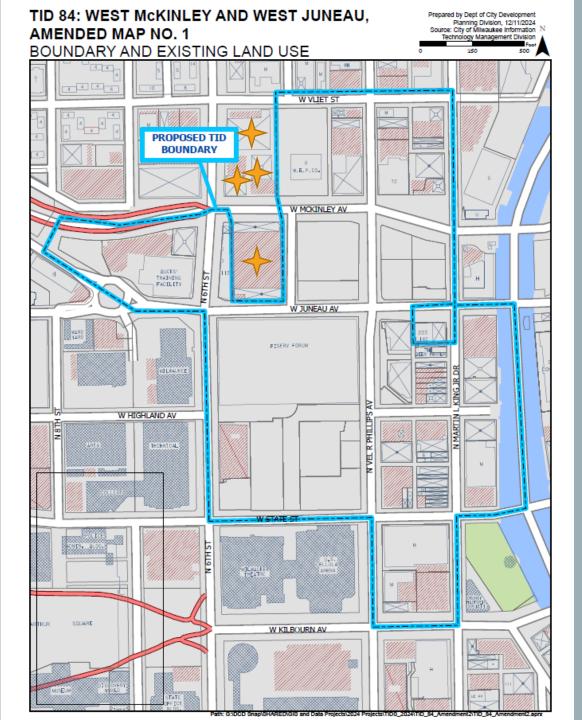




TID 84 Amendment #2

Remove four parcels

Fund Public Infrastructure
Street Reconstruction
Public Plaza













TID 84 Amendment No. 2 - Project Costs

- \$7,000,000 for Public Infrastructure Improvements
 - Vliet Street reconstruction
 - Highland Plaza construction
- \$1,000,000 Construction Contingency
- \$400,000 Administration

Feasibility Analysis

- •District's current incremental value is \$192,000,000 (as of 12/2023)
- •Generating \$3,500,000 in annual increment
- •Future anticipated expenditures of \$8,000,000 (Amendment No. 2)
- •Debt forecasted to be recovered by year 16 of the TID or Assessment Year 2030