## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Organized Crime Drug Enforcement Task Force Grant

PROJECT/PROGRAM YEAR: <u>02/01/02 - 09/30/02</u>

CONTACT PERSON: Capt. Anthony Hendricks

NUMBER (	OF POSITIONS		PAY RANGE	CDANTOD	IN MIND	CASHMATCH	
NEW	EXISTING	LINE DESCRIPTION	NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS  Overtime (1) In-kind portion of overtime \$8,000 X 2/3 = \$5,334 X .2880		8,000	(1) 1,536		8,00 1,53
		TOTAL PERSONNEL COSTS		\$8,000	\$1,536		\$9,53
		FRINGE BENEFITS					
		\$8,000 X 2/3 = \$5,334 X .4015= \$2,142			2,142		2,1
		TOTAL FRINGE BENEFITS			\$2,142		\$2,1
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES					
		TOTAL SERVICES					

NUMBER OF POSITIONS			PAY RANGE	GD LAWTOD	27.75	G L G Y Y L L T G Y	
NEW	EXISTING	LINE DESCRIPTION	NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		INDIRECT COSTS  Overtime $8,000 \times 2/3 = 5,334$ Indirect Factor $\frac{\times .6652}{\$ 3,548}$					
					3,548		3,548
		TOTAL INDIRECT COSTS			\$3,548		\$3,548
		TOTAL COSTS		\$8,000	\$7,226		\$15,226