

YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

Revised 10/16/07

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>City Departments</u>					
Department of Administration		Emerging Business Enterprise Program	211,282	211,282	211,282
Department of Administration		COMPASS Program	128,045	128,045	128,045
Department of City Development		Mainstreet Program	70,000	70,000	70,000
Department of City Development		Retail Investment Fund - RIF	100,000	100,000	100,000
Department of City Development		Youth Internship Program	300,000	300,000	300,000
Department of City Development		Façade Improvement Grants - DCD	150,000	150,000	150,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	455,169	455,169	455,169
			<u>1,075,169</u>	<u>1,075,169</u>	<u>1,075,169</u>
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	557,786	557,786	557,786
Department of Neighborhood Services		DNS-Landlord Training Program	159,083	159,083	159,083
Department of Neighborhood Services		DNS - Neighborhood Cleanups	66,497	66,497	66,497
Department of Neighborhood Services		DNS-Receivership Program	89,716	89,716	89,716
Department of Neighborhood Services		Code Enforcement Neighborhood Improvement Program	611,964	611,964	611,964
			<u>1,532,546</u>	<u>1,532,546</u>	<u>1,532,546</u>
Department of Public Works		Vacant Lot Maintenance - Demolition DNS	323,978	323,978	323,978
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	226,115	226,115	226,115
			<u>550,093</u>	<u>550,093</u>	<u>550,093</u>
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	306,986	306,986	306,986
Health Department		Milwaukee Health Department Prenatal Services	195,598	195,598	195,598
Health Department		Communicable Disease Reduction Initiative	244,413	244,413	244,413
Health Department		Milwaukee AIDS Initiative	200,000	200,000	200,000
			<u>1,795,495</u>	<u>1,795,495</u>	<u>1,795,495</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	492,774	492,774	492,774
RACM		RACM Land Management	358,384	358,384	358,384
RACM		Brownfield Initiatives	191,799	191,799	191,799
RACM		Environmental Planning and Review	30,000	30,000	30,000
RACM		RACM Spot Acquisition	518,213	518,213	518,213
RACM		Renewal Communities Planning & Implementation	25,000	25,000	25,000
			<u>1,123,396</u>	<u>1,123,396</u>	<u>1,123,396</u>
		Total City Departments	7,163,800	7,163,800	7,163,800

YEAR 2008 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>City Departments</u>				
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	399,000	399,000	399,000
Department of City Development	Rental Rehabilitation Loan Program	<u>399,000</u>	<u>399,000</u>	<u>399,000</u>
Total Housing City Depts.		798,000	798,000	798,000

Resolution #070832