

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 26, 2020

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 26, 2020
CCFN 191704

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-ENVIRONMENTAL COLLABORATION OFFICE</u>											
7723	Environ. Sustainability Prog. Coord.	2IX	3/1/20	2	1	1	0	0	50% CDBG	Int/Ext	x-2b
<u>COMPTROLLER</u>											
7687	FMS Project Mgr.-App. Specialist	2LX	1/11/20	1	0	1	0	0		Int/Ext	x-3
7777	Accounting Program Assistant III	5GN	3/1/20	7	6	1	0	0		Int	x-2b
<u>FIRE DEPARTMENT</u>											
7698	Firefighter (25 positions)	4A	NA	383	358	25	0	0		Int/Ext	x-1
7754	Fire Mechanic	7ON	3/7/20	9	6	1	2	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
7725	Epidemiologist	2JX	2/15/20	2	1	1	0	0		Int/Ext	x-2b
7727	Public Health Strategist	2IX	2/9/20	3	1	1	1	0	50% Maternal Child	Int/Ext	x-2b
7748	Human Resources Analyst-Sr.	2FX	12/21/19	1	0	1	0	0		Int/Ext	x-2b
7757	Human Resources Officer	1FX	April ?	1	0	1	0	0		Ext	x-2b
<u>LIBRARY</u>											
7732	Administrative Specialist Sr.	2EX	8/10/19	3	2	1	0	0		Int/Ext	x-2b
7735	Library Branch Manager	1EX	9/23/18	12	11	1	0	0		Ext	x-2b
7747	Custodial Worker II-City Laborer	8DN	4/30/20	28	23	1	0	4		Ext	x-2b
<u>POLICE DEPARTMENT</u>											
7738	Police Records Supervisor	1AX	2/23/20	1	0	1	0	0		Int/Ext	x-23
7741	Captain of Police (3 positions)	4N 839	NA	21	18	3	0	0		Int	x-1
7751	Crime Analyst	2GN	2/29/20	26	20	1	0	5	50% Human Trafficking Taskforce	Ext	x-1
7770	Human Resources Administrator	1HX	3/7/20	1	0	1	0	0		Int	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
7515	Inventory & Purchasing Mgr.	1EX	10/17/19	1	0	1	0	0		Int/Ext	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
7715	Electrical Services Blacksmith	7JN	1/4/20	1	0	1	0	0	40% Capital	Int/Ext	x-2b
7720	Municipal Serv. Electrician (2 pos.)	7QN	2/9/20	83	71	2	3	7	60% Capital	Int/Ext	x-2b
7749	Electrical Engineer II	2GN	8/7/19	2	0	1	0	1	70% Capital	Int/Ext	x-2b
7766	Facilities Manager	1HX	3/1/20	1	0	1	0	0		Int/Ext	x-3
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DEPT. OF ADMINISTRATION</u>											
<u>COMMUNITY BLOCK GRANT ADMINISTRATION</u>											
7750	Program Assistant I	5EN	8/24/19	1	0	1	0	0	CDBG & Home	Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
7726	Nutritionist	2DN	2/1/20	5	3	1	1	0	WIC	Ext	x-6
7736	Health Project Coordinator	1AX	12/15/19	6	2	1	0	3	WIC	Int/Ext	x-6
7756	Public Health Social Worker	2DN	3/6/20	8	7	1	0	0	70% Fam. Foundations	Int/Ext	x-6
7774	Public Health Nurse Supervisor	1EX	1/25/20	1	0	1	0	0	Congen. Disorders	Int/Ext	x-6
<u>PORT MILWAUKEE</u>											
7767	Management Civil Engineer-Sr.	1IX	NA	2	0	1	0	1	Port Milwaukee	Int	x-6
7768	Management Civil Engineer-Sr.	1IX	4/5/20	2	0	1	0	1	Port Milwaukee	Int	x-6
7769	Civil Engineer III	2IN	4/5/20	1	0	1	0	0	Port Milwaukee	Int	x-6
<u>DPW-WATER WORKS</u>											
7761	Water Distr. Repair Worker I	8FN	2/22/20	19	16	1	2	0	Water Works	Int/Ext	x-6
7759	Office Assistant IV	6HN	2/22/20	4	3	1	0	0	Water Works	Int/Ext	x-6
7758	Program Assistant II	5FN	TBD	3	2	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>COMMON COUNCIL-CITY CLERK</u>			
2019 Community & Economic Dev. Fund	\$10,000		Operating Expenditure account short due to unanticipated expenses.
2019 Keeping the Promise	\$12,500		
2019 Operating Expenditures		\$22,500	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous