

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Preparedness Grant  
 CONTACT PERSON: Janet Nell #2251

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Environmental and Communicable Disease Specialist .6 FTE	547	27,600			27,600
		<b>TOTAL PERSONNEL COSTS</b>		27,600			27,600
		<b>FRINGE BENEFITS</b>					
		36%		9,936			9,936
		<b>TOTAL FRINGE BENEFITS</b>		9,936			9,936
		<b>SUPPLIES AND MATERIALS</b>					
		General Operating Supplies		464			464
		<b>TOTAL SUPPLIES AND MATERIALS</b>		464			464
		<b>SERVICES</b>					
		Travel/Training		2,000			2,000
		<b>TOTAL SERVICES</b>		2,000			2,000
		<b>TOTAL COSTS</b>		40,000			40,000