

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: June 13, 2018
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
City Hall
SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: June 13, 2018
CCFN 180264

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>											
6432	Information Technology Spec.	3GN	6/17/18	1	0	1	0	0	100% Reimbursable	Int/Ext	x-2b
6433	UCC Customer Service Rep. III	6HN	2/15/18	2	0	1	0	0		Int/Ext	x-2a
<u>DEPT. OF CITY DEVELOPMENT</u>											
6430	DCD Accountant Lead	2IX	6/3/18	2	1	1	0	0	50% Capital 30% HOME Grant	Int	x-2b
6431	Housing Rehab. Specialist (2 pos.)	2EN	6/30/18 6/4/18	5	3	2	0	0		Ext	x-2b
<u>COMPROLLER</u>											
6435	Comptroller Network Analyst	2GX	6/16/18	1	0	1	0	0		Int/Ext	x-3
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
6402	Office Assistant III	6FN	5/20/18	1	0	1	0	0		Int/Ext	x-2b
6436	Cert. & Salary Sys. Administrator	1EX	7/1/18	1	0	1	0	0		Int/Ext	x-3
<u>FIRE DEPARTMENT</u>											
6424	Fire Lieutenant X	4E	6/1/18	152	146	1	0	5		Int	x-1
6425	Fire Lieutenant	4E	5/29/18	152	146	1	0	5		Int	x-1
6426	Firefighter (45 positions)	4A	NA	381	318	45	0	18		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
6456	Accounting Assistant II	6HN	6/23/18	2	1	1	0	0		Int/Ext	x-2b
<u>LIBRARY</u>											
6395	Librarian III	2FN	5/20/18	47	42	1	0	4		Int/Ext	x-3
6413	Human Resources Officer	1FX	5/30/18	1	0	1	0	0		Int/Ext	x-3
<u>POLICE DEPARTMENT</u>											
6404	Captain of Police	4N-839	2/17/18	22	18	1	0	3		Int	x-1
6405	Police Sergeant (2 positions)	4G-831	NA	199	196	2	0	1		Int	x-1
6423	Community Service Officer	5EN	5/12/18	23	14	1	0	8		Ext	x-2b
6422	Police Sergeant (5 positions)	4G-831	NA	199	196	5	0	0		Int	x-1
6427	Crime Analyst	2GN	6/11/18	26	15	1	0	10		Ext	x-1
6429	Maintenance Technician II	3GN	11/10/17	6	4	1	3	0		Ext	x-2b
6421	Police Lieutenant (5 positions)	4L-836	NA	68	68	5	0	0		Int	x-1
<u>DPW-ADMINISTRATIVE SERVICES</u>											
6407	Engineering Tech. IV	3RN	4/21/18	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
6403	Special Laborer (ES) (2 positions)	8GN	5/20/18 5/20/18	17	15	2	1	0	60% Capital	Int	x-2b
6406	Inventory Assistant II	6HN	5/19/18	6	4	1	0	0	5% Cap. 15% Reimb.	Ext	x-2b
6428	Ironworker	7MN	5/25/18	5	4	1	0	0		Ext	x-2b
6434	Engineering Drafting Tech. IV	3NN	6/2/18	15	10	1	1	3	100% Capital	Int/Ext	x-2b
6415	Electrical Engineer II (2 positions)	2GN	6/17/18 6/17/18	2	0	2	0	0	70% Capital	Int/Ext	x-2b

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
6450	ERS Server Administrator	2LX	NA	1	0	1	0	0	Pension Trust	Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
6437	Nutritionist	2DN	5/5/18	4	1	1	0	2	FIT Families WIC	Int/Ext	x-6
6439	Office Assistant III	6EN	5/5/18	8	7	1	0	0	STD Infertility Prev.	Int/Ext	x-6
6445	Clinic Assistant	5BN	11/5/17	8	7	1	0	0	WIC Grant	Int/Ext	x-6
<u>DPW-PARKING FUND</u>											
6420	Tow Lot Manager	1FX	12/29/18	1	0	1	0	0	Parking Fund	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
6408	Customer Service Rep. III	6HN	6/3/18	16	14	1	1	0	Water Works	Int/Ext	x-6
6409	Municipal Services Electrician	7QN	7/1/18	8	7	1	0	0	Water Works	Int/Ext	x-6
6412	Water Meter Technician (5 pos.)	7DN	NA	18	6	5	0	7	Water Works	Int/Ext	x-6
6411	Water Plant Steamfitter/HVAC Spec. (2 positions)	7JN	6/3/16 5/6/18	2	0	2	0	0	Water Works	Int/Ext	x-6