

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 28, 2010

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE C: Miscellaneous Matters

SCHEDULE D: Vacancy Request

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: April 28, 2010

Funding Source - 100%  
Operating Budget Unless  
Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA INFORMATION &amp; TECHNOLOGY MGMT. DIVISION</u>											
10188	Programmer Analyst	598	3/21/10	5	4	1	0	0		Int/Ext	x-3
<u>COMMON COUNCIL-CITY CLERK</u>											
11020	Management and Accounting Officer	6	5/1/10	1	0	1	0	0		Int	x-2b
11021	Staff Assistant	6	TBD	3	2	1	0	0		Int/Ext	x-2b
10154	Legislative Fiscal Analyst-Lead	7	3/20/10	8	7	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
10189	Administrative Captain-EMS	857	3/6/10	3	2	1	0	0		Int	x-1
10190	Fire Equipment Repairer II	732	4/8/10	3	1	1	0	1		Int	x-1
<u>HEALTH DEPARTMENT</u>											
10191	Laboratory Assistant II	355	4/1/10	1	0	1	0	0		Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
10192	Code Enforcement Inspector II	541	5/31/09	50	40	1	0	9		Int/Ext	x-2a
10193	Nuisance Control officer II	516	12/27/09	19	15	1	0	3		Int/Ext	x-2a
<u>POLICE DEPARTMENT</u>											
10194-98	Police Sergeant (5 positions)	831	TBD	194	194	5	0	0		Int	x-1
10199-11000	Identification Technician (2 positions)	804	4/5/09	37	34	2	0	1		Int	x-1
			12/28/08								
11001-02	Police Services Spec.-Investigator (2 pos.)	465	3/31/10	47	43	2	0	2		Ext	x-2a
11003	Accounting Assistant II	445	5/16/10	2	1	1	0	0		Int/Ext	x-3
11004-06	Police Telecommunicator (Reg) (3 pos.)	425	TBD	52	49	3	0	0		Ext	x-1
11007-11	Police Aide (5 positions)	480	TBD	67	58	5	0	4		Ext	x-2a
10161	Personnel Payroll Assistant III	460	5/15/10	1	0	1	0	0		Int/Ext	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
11012	Architect Designer III	628	6/2/10	1	0	1	0	0	Reimb.	Int/Ext	x-5
11013	Engineering Drafting Technician II	602	3/21/10	10	9	1	0	0	75% Capital	Ext	x-2b
11014	Duplicating Equipment Operator II	330	1/7/10	1	0	1	0	0	Reimb.	Ext	x-2b
10089	Recreation Facilities Coordinator	607	2/21/10	1	0	1	0	0	100% Capital	Int/Ext	x-5
<u>DPW-OPERATIONS DIVISION</u>											
10143	Vehicle Services Tech.-Heavy	260	12/21/09	33	30	1	1	2		Int/Ext	x-2a
<u>TREASURER</u>											
11015	Customer Service Representative II	435	5/1/10	6	5	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DPW-SEWER MAINT. FUND</u>											
11016	Civil Engineer II	626	4/10/10	13	12	1	0	0	Sewer Maint. Fund	Int/Ext	x-6
<u>DPW-WATER WORKS</u>											
11017	Sr. Water Treatment Plant Operator	291	4/29/10	24	23	1	0	0	Water Works	Int	x-6
11018-19	Water Treatment Plant Oper. (2 pos.)	252	4/4/10	14	12	2	0	0	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: April 28, 2010

Department Account Name	Amount of Transfer		Reason
	From	To	
NONE			

SCHEDULE C - GENERAL MATTERS

1. Request for extension of temporary position authority for Environmental Sustainability Director-Temporary.

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				Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
11022	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
	<u>DOA-BUDGET AND MANAGEMENT DIVISION</u> Budget & Mgmt. Special Asst.-Auxiliary	8	NA	1	0	1	0	0		Ext	x-2b