

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Community Paramedic Contribution Account
 CONTACT PERSON: Capt. Michael Wright 286-5254

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Fire Captain/Lieutenant/Firefighter Paramedic - Community Paramedic Program (Special Duty Pay Only)		190,000		
		TOTAL PERSONNEL COSTS		190,000	0	0
		FRINGE BENEFITS				
		57% Fringe Benefit Rate			0	0
		TOTAL FRINGE BENEFITS		0	0	0
		SUPPLIES AND MATERIALS				
		Various Operating Supplies		10,000		
		TOTAL SUPPLIES AND MATERIALS		10,000	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		TOTAL COSTS		200,000	0	0

2016

TOTAL
190,000
0
190,000
0
0
10,000
0
10,000
0
0
200,000