

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Urban Partnerships Tobacco Education Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		CONTRACTUAL SERVICES					
		Contracts with youth serving CBO's to assure that culturally appropriate positive tobacco prevention message are available.		26,337			26,337
		TOTAL CONTRACTUAL SERVICES		26,337			26,337
		SERVICES					
		Telephone		50			50
		Travel		50			50
		Postage		50			50
		Education/Outreach Activities		1,113			1,113
		Printing/Copying		200			200
		TOTAL SERVICES		1,463			1,463
		SUPPLIES AND MATERIALS					
		Office Supplies		200			200
		TOTAL SUPPLIES AND MATERIALS		200			200
		TOTAL COSTS		28,000	0		28,000