

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Edward Byrne Memorial Justice Assistance Grant

PROJECT/PROGRAM YEAR: 10/01/05 – 09/30/09

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		Digital Video Camera 42 @ \$6,000		252,000			252,000
		Image Storage for 42 Cameras		119,873			119,873
		TOTAL EQUIPMENT		\$371,873			\$371,873
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$371,873			\$371,873