



City of Milwaukee

Meeting Minutes

City Hall
200 East Wells Street
Milwaukee, WI 53202

FINANCE & PERSONNEL COMMITTEE

ALD. MICHAEL J. MURPHY, CHAIR

Ald. Michael S. D'Amato, Vice-Chair

Ald. Joe Davis, Sr., Ald. Robert Donovan, Ald. James Witkowiak

Staff Assistant, Terry MacDonald

Phone: (414)-286-2233; Fax: (414) 286-3456, E-mail: tmacdo@milwaukee.gov

File Specialist, Joanna Polanco, E-mail: jpolan@milwaukee.gov

Wednesday, November 9, 2005

9:00 AM

Room 301-B, City Hall

Meeting Convened: 9:07 A.M.

Present 5 - Murphy, D'Amato, Davis, Donovan, Witkowiak

PLEASE NOTE: If action is taken on items 1-16b, they will be refer to the November 11, 2005 Common Council - Budget Adoption Meeting.

1. [050883](#) A substitute ordinance relating to implementation of certain provisions of the 2006 city budget.

Sponsors: THE CHAIR

A motion was made by ALD. DAVIS that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan, Witkowiak

No 0

Sponsors: THE CHAIR

A motion was made by ALD. WITKOWIAK that this Ordinance be RECONSIDERED This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan, Witkowiak

No 0

Sponsors: THE CHAIR

Ald. Bohl submitted the following amendment:

Section 81-22-1 of the code, as amended by File Number 050413, effective January 1, 2006, is amended to read:

81-22. Class "A" Fermented Malt Beverage retailer's License (Package Store).

1. The fee for each Class "A" fermented malt beverage retailer's license shall be ~~[[\$250]]~~ >> \$350 <<.

Analysis of amendment:

This amendment increases the fee for a Class "A" fermented malt beverage retailer's

license (package store) from \$250 to \$350.

A motion was made by ALD. WITKOWIAK that this Ordinance be AMENDED This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

050883

A substitute ordinance relating to implementation of certain provisions of the 2006 city budget.

Sponsors: THE CHAIR

A motion was made by ALD. WITKOWIAK that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

2. 050322

Substitute resolution establishing the 2006 Local Snow and Ice Removal Charge in accordance with Sub-Section 2(a) and (b) of Section 309-83 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

Attachments: [Budget and Mgt. Cover Letter.doc](#)
[Fiscal note](#)

A motion was made by ALD. DONOVAN that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

3. 050784

Communication from Mayor Tom Barrett transmitting the 2006 Proposed Budget for the City of Milwaukee.

Sponsors: THE CHAIR

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25. DNS - Allocate \$50,000 in CDBG reprogramming funds for the Landlord Training Program. (Ald. Murphy)

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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25. DNS - Allocate \$50,000 in CDBG reprogramming funds for the Landlord Training Program. (Ald. Murphy)

Ald. Murphy submitted the following amendment to #25a for consideration:

25a. Allocate \$50,000 in Community Development Block Grant reprogramming funding in 2006 for the Landlord Training Program. (Ald. Murphy)

A motion was made by ALD. MURPHY that this Budget be AMENDED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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26. *DNS - Fund Targeted Code Enforcement/Interns Program, Landlord Training Program, and Graffiti Abatement Programs utilizing CDBG reprogramming funds. (Ald. D'Amato)*

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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26. DNS - Fund Targeted Code Enforcement/Interns Program, Landlord Training Program, and Graffiti Abatement Programs utilizing CDBG reprogramming funds. (Ald. D'Amato)

Ald. D'Amato submitted the following amendment to #26a for consideration:

26a. Allocate \$204,298 in Community Development Block Grant reprogramming funding in 2006 for the Targeted Code Enforcement/Interns Program and allocate \$5,000 for the Graffiti Abatement Program. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion FAILED by the following vote:

Aye 2 - D'Amato Donovan

No 3 - Murphy, Davis Witkowiak

Sponsors: THE CHAIR

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38. HEALTH - Provide \$500,000 funding for a \$1.5 million 3-year infant mortality initiative.
(Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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38. HEALTH - Provide \$500,000 funding for a \$1.5 million 3-year infant mortality initiative.
(Ald. D'Amato)

**A motion was made by ALD. D'AMATO that this Budget be AMENDED
(WITHDRAWN) This motion PREVAILED by the following vote:**

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

Sponsors: THE CHAIR

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39. HEALTH - Provide \$500,000 CDBG reprogramming funding for a \$1.5 million 3-year infant mortality initiative. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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39. HEALTH - Provide \$500,000 CDBG reprogramming funding for a \$1.5 million 3-year infant mortality initiative. (Ald. D'Amato)

Ald. D'Amato submitted the following amendment to #26a for consideration:

39a. Allocate \$500,000 in Community Development Block Grant reprogramming funding in 2006 for the first year of the Infant Mortality Initiative to fund general operating costs. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion FAILED by the following vote:

Aye 1 - D'Amato

No 4 - Murphy, Davis, Donovan Witkowiak

Sponsors: THE CHAIR

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65. DPW OPS - Restore Clean & Green Program with CDBG reprogramming funds. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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65. DPW OPS - Restore Clean & Green Program with CDBG reprogramming funds. (Ald. D'Amato)

Ald. D'Amato submitted the following amendment to #26a for consideration:

65a. Restore Project Clean and Green by utilizing \$200,000 of Community Development Block Grant reprogramming funds. (Ald. D'Amato)

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion FAILED by the following vote:

Aye 2 - D'Amato Donovan

No 3 - Murphy, Davis Witkowiak

Sponsors: THE CHAIR

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86. *Allocate \$200,000 in Community Development Block Grant reprogramming funding in 2006 to fund Milwaukee Teen Tribunal general operating costs. (Ald. Hamilton)*

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion FAILED by the following vote:

Aye 0

No 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

Sponsors: THE CHAIR

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83. *Limit salary adjustments for 2006 to 3.1% for all management employees earning more than \$90,000 annually in 2005. (Ald. D'Amato)*

A motion was made by ALD. D'AMATO that this Budget be RECONSIDERED This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Donovan Witkowiak

No 1 - Davis

Sponsors: THE CHAIR

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83. *Limit salary adjustments for 2006 to 3.1% for all management employees earning more than \$90,000 annually in 2005. (Ald. D'Amato)*

Ald. D'Amato submitted the following amendment to #83a for consideration:

83a. *Limit salary adjustments for 2006 to the cost of living adjustment for all management employees earning more than \$90,000 annually in 2005, thus eliminating all step increments. (Ald. D'Amato)*

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion PREVAILED by the following vote:

Aye 3 - D'Amato, Donovan Witkowiak

No 2 - Murphy Davis

Sponsors: THE CHAIR

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87. Technical amendment. In the Department of Public Works amend salary and reimbursable services deduction to more accurately represent actual intended expenditures. Consolidate capital improvement borrowing authority for Central Library improvements projects into a single capital project account. Eliminate a proposed Port capital Improvement project and create a new project title to better reflect intended project scope. (Ald. Murphy)

A motion was made by ALD. D'AMATO that this Budget be AMENDED This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

Sponsors: THE CHAIR

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A motion was made by ALD. D'AMATO that this Budget be REFERRED WITHOUT RECOMMENDATION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

4. [050456](#)

A substitute ordinance to make uniform the rates of pay of offices and positions in the City service under the control of the Common Council of the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [2006 Salary Ord cover letter from DER](#)
[Fiscal Note](#)

A motion was made by ALD. WITKOWIAK that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

5. [050457](#) A substitute ordinance Determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [2006 Positions Table of Contents](#)
[Letter from DOA-Budget](#)
[Fiscal note](#)

A motion was made by ALD. DONOVAN that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

6. [050761](#) Resolution authorizing a further withdrawal from the Tax Stabilization Fund for the 2006 budget purposes, as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)

A motion was made by ALD. DAVIS that this Resolution be REFERRED WITHOUT RECOMMENDATION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

7. [050760](#) Resolution relative to establishing the rate of taxation for 2006 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)

A motion was made by ALD. DONOVAN that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

8. [050764](#) Resolution appropriating \$50,000,001 from the 2006 Special Purpose Account - Reimbursable Services Advance Fund.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)
[Exhibit A.xls](#)

A motion was made by ALD. D'AMATO that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

9. [050762](#) Resolution authorizing a payment from the 2005 Parking Fund to the 2006 Debt Service Fund to pay principal and interest for various parking projects.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)

A motion was made by ALD. DAVIS that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

10. [050759](#) Resolution directing and authorizing use of the Parking Fund and the Permanent Improvement Fund - (Permanent Improvement Parking Account).

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)

A motion was made by ALD. D'AMATO that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

11. [050763](#) Substitute resolution appropriating \$125,000 from the Harassment Settlement Trust Account in the Permanent Improvement Fund for Library services.

Sponsors: THE CHAIR

Attachments: [Fiscal Note.doc](#)
[Sub. 1 Fiscal note](#)

A motion was made by ALD. D'AMATO that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

12. [050443](#) An ordinance relating to a municipal motor vehicle registration fee.

Sponsors: Bauman

Attachments: [DPW e-mail and supporting info. on Paving projects deleted](#)
[Fiscal Anaylsis](#)
[Fiscal note](#)

A motion was made by ALD. D'AMATO that this Ordinance be RECOMMENDED FOR PASSAGE This motion FAILED by the following vote:

Aye 2 - Donovan Witkowiak

No 3 - Murphy, D'Amato Davis

Sponsors: Bauman

Attachments: [DPW e-mail and supporting info. on Paving projects deleted](#)
[Fiscal Analysis](#)
[Fiscal note](#)

A motion was made by ALD. D'AMATO that this Ordinance be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

13. [050902](#) Communication from the Milwaukee Public Schools relative to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [MPS Communication.PDF](#)

A motion was made by ALD. DAVIS that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

14. [050903](#) Communication from the Milwaukee Area Technical College relative to the tax levy for Waukesha County.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

A motion was made by ALD. DAVIS that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

15. [050904](#) Communication from the Milwaukee Area Technical College relative to the tax levy for Washington County.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

A motion was made by ALD. WITKOWIAK that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

16. [050905](#) Communication from the Milwaukee Area Technical College relative to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

A motion was made by ALD. DONOVAN that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

- 16a. [050908](#) Communication from the Wisconsin Department of Public Instruction relative to the tax levy for Waukesha County, Washington County and Milwaukee County.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

A motion was made by ALD. DAVIS that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

- 16b. [050909](#) Communication from the Milwaukee Metropolitan Sewerage District relative to the tax levy.

Sponsors: THE CHAIR

Attachments: [Communication.PDF](#)

A motion was made by ALD. DONOVAN that this Communication be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

17. [050752](#) Communication from the Department of Administration - Budget and Management Analysis Division transmitting various vacancy requests, fund transfers and equipment requests.

Sponsors: THE CHAIR

Attachments: [Vacancy Agenda](#)
[Approved Agenda for CC](#)

Approves vacancy request, fund transfers and/or equipment request.

A motion was made by ALD. DONOVAN that this Communication-Report be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

18. [050716](#)

Communication from the Department of Employee Relations transmitting a communication relative to classification studies scheduled for Fire and Police Commission action.

Sponsors: THE CHAIR

Attachments: [DER Cover Letter.doc](#)
[Letter of Response from DER](#)
[Changes Approved by Board of Fire and Police Commissioners & Job Evaluation](#)
[Fiscal Note](#)

Approves changes to salary and positions ordinance.

A motion was made by ALD. DONOVAN that this Communication-Report be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

19. [050839](#)

Resolution transferring \$61,000 from the 2005 Common Council Contingent Fund to the Long Term Disability Special Purpose Account.

Sponsors: THE CHAIR

Attachments: [Premium Payments for 2005.PDF](#)
[Premium Calculation.xls](#)
[Fiscal Note.doc](#)
[DER Cover Letter.doc](#)
[Reply from DOA - Budget and Management Division](#)
[Fiscal Analysis](#)

A motion was made by ALD. DONOVAN that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

20. [050610](#)

Substitute resolution amending Resolution File number 041196 for the purpose of permitting the issuance of General Obligation Variable Rate debt.

Sponsors: THE CHAIR

Attachments: [Comptroller's Cover Letter.PDF](#)
[Fiscal note](#)
[OS Variable 10-26-05](#)
[Standby Bond Purchase Agreement 10-25-05](#)
[Trust Indenture 10-31-05](#)
[Fiscal Analysis](#)
[OS Variable 11-14-05](#)
[Preliminary Official Statement 11-10-05](#)
[Standby Bond Purchase Agreement 11-01-05](#)
[Trust Indenture 11-14-05](#)

A motion was made by ALD. D'AMATO that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

21. [050837](#) Substitute resolution with reference to special taxes or assessments for the year 2005.

Sponsors: THE CHAIR

Attachments: [Comptroller's Cover Letter.doc](#)
[11/3/05 Comptroller's letter](#)
[Summary](#)
[Fiscal Note](#)
[Letter form Comptroller's Office - Special Taxes/Assessments](#)

A motion was made by ALD. DAVIS that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

22. [050794](#) Communication from the Comptroller transmitting the Audit of the Port of Milwaukee Billing, Collections and Accounts Receivable.

Sponsors: THE CHAIR

Attachments: [Audit.PDF](#)

A motion was made by ALD. WITKOWIAK that this Communication-Report be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

23. [050791](#) Communication from the Office of the Comptroller transmitting the 2004 Accounts Receivable Activity Report for the year ended December 31, 2004.

Sponsors: THE CHAIR

Attachments: [Comptroller's Cover Letter.doc](#)
[Report.xls](#)

A motion was made by ALD. D'AMATO that this Communication-Report be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

24. [050793](#) Communication from the Comptroller transmitting the Audit of the City Treasurer's Internal Controls Over Cashiering Activities.

Sponsors: THE CHAIR

Attachments: [Audit.PDF](#)

A motion was made by ALD. D'AMATO that this Communication-Report be RECOMMENDED FOR PLACING ON FILE This motion PREVAILED by the following vote:

Aye 5 - Murphy, D'Amato, Davis, Donovan Witkowiak

No 0

25. [050483](#) Substitute resolution authorizing attendance at conventions, seminars and other travel.

Sponsors: THE CHAIR

Attachments: [Fiscal note](#)

A motion was made by ALD. DAVIS that this Resolution be RECOMMENDED FOR ADOPTION This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Davis Witkowiak

No 0

Excused 1 - Donovan

26. [050481](#) Substitute ordinance to further amend the 2005 rates of pay of offices and positions in the City Service under control of the Common Council.

Sponsors: THE CHAIR

Attachments: [DER Letter & Job Evaluation Report](#)
[Fiscal Note](#)

A motion was made by ALD. D'AMATO that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Davis Witkowiak

No 0

Excused 1 - Donovan

27. [050482](#) Substitute ordinance to further amend the 2005 offices and positions in the City Service under control of the Common Council.

Sponsors: THE CHAIR

Attachments: [DER Letter & Job Evaluation Report](#)
[Fiscal Note](#)

A motion was made by ALD. WITKOWIAK that this Ordinance be RECOMMENDED FOR PASSAGE This motion PREVAILED by the following vote:

Aye 4 - Murphy, D'Amato, Davis Witkowiak

No 0

Excused 1 - Donovan

Meeting Adjourned: 10:47 A.M.

*Terry J. MacDonald
Staff Assistant*

This meeting can be viewed in its entirety in the web-casting archives found at www.milwaukee.gov/channel 25.