## CITY OF MILWAUKEE FISCAL NOTE

| A)  | DATE   |         | December | 22 <sup>nd</sup> , 200 | 08          | FILE     | NUM BER:             | 081141     |             |  |
|---|--|---------|----------|------------------------|-------------|----------|----------------------|------------|-------------|--|
|   |  |         |          |                        |             | Origi    | nal Fiscal Note x    | Substitute |             |  |
| SUBJECT: An ordinance relation to removal and clearing away of snow and ice accumulations from public crosswalks. |  |         |          |                        |             |          |                      |            |             |  |
| - Annotation to tolloval and oleaning an ay of choir and loc accumulations from passic orecovation.               |  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| B)  | B) SUBMITTED BY (Name/title/dept./ext.): James Purko, Operations Director, DPW, x3302  |         |          |                        |             |          |                      |            |             |  |
| C)  | C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES                            |         |          |                        |             |          |                      |            |             |  |
|   | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION   |         |          |                        |             |          |                      |            | ON          |  |
|   | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  X NOT APPLICABLE/NO FISCAL IMPACT. |         |          |                        |             |          |                      |            |             |  |
| LA INOT AFFEIGABLUNG I BOAL INFACT.   |  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| D)  |  |         |          |                        |             |          | CONTINGENT FUND (CF) |            |             |  |
|   | CAPITAL PROJECTS FUND (C   |         |          |                        |             |          |                      |            |             |  |
|   | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)                            |         |          |                        |             |          |                      |            |             |  |
| OTHER (SPECIFY)   |  |         |          |                        |             |          |                      |            |             |  |
| _   |  |         | 1        |                        | T/ T/7T/10T | 40001117 |                      |            | 0.11/11/100 |  |
| E)  | PURPO:<br>ARIES/W/   |         |          | SPECI                  | FY TYPE/USE | ACCOUNT  | EXPENDITURE          | REV ENUE   | SAVINGS     |  |
| SAL   | ARIES/W/   | AGES:   |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| SUP   | PLIES:   |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| MAT   | TERIALS:   |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| NEW EQUIPMENT:  |  |         |          |                        |             |          |                      |            |             |  |
| EQU   | IPMENT F   | REPAIR: |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| ОТН   | ER:  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| TOTALS 0  |  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE                 |  |         |          |                        |             |          |                      |            |             |  |
| APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b> .                               |  |         |          |                        |             |          |                      |            |             |  |
| 1-3 YEARS   |  |         |          |                        | 3-5 YEARS   |          |                      |            |             |  |
|   | 1-3 YEARS  |         |          |                        | 3-5 YEARS   |          |                      |            |             |  |
|   | 1-3 YEARS  |         |          |                        | 3-5 YEARS   |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:                                    |  |         |          |                        |             |          |                      |            |             |  |
| none  | none   |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
|   |  |         |          |                        |             |          |                      |            |             |  |
| H)  | H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:                                   |         |          |                        |             |          |                      |            |             |  |

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE |  |
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