

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2018FY AFG Grant - Automatic CPR Devices & Treadmills
 CONTACT PERSON: John Schwengel X8982 / John Litchford, X8975

PROJECT/PROGRAM YEAR: 9/03/19 - 9/02/20

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		57% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
		Automatic CPR Devices	12	246,545.45		24,654.55	271,200.00
		Treadmills	30	152,727.27		15,272.73	168,000.00
		TOTAL EQUIPMENT		399,272.72	0.00	39,927.28	439,200.00
		CONTRACTUAL SERVICES					
							0
							0
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		TOTAL COSTS		399,272.72	0.00	39,927.28	439,200.00