

Ref: CC File No. 121615
13025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 14, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 14, 2013

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>FIRE DEPARTMENT</u>				
12780	Fire Lieutenant	4E	2/26/13	
12781	Fire Equipment Mechanic	7HN	3/9/13	
<u>HEALTH DEPARTMENT</u>				
12782	Health Access Assistant II	6FN	NA	
<u>LIBRARY</u>				
12783	Custodial Worker II-City Laborer	8DN	3/3/13	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
12794	Public Health Nurse	2DN	41340	
12795	Public Health Nurse	2DN	NA	
12796	Public Health Nurse	2DN	41335	
12797	Health Access Assistant II	6FN	NA	

Finance and Personnel Committee Meeting: March 14, 2013

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-SEWER MAINTENANCE FUND</u> 2012 Salaries & Wages 2012 Operating & Maintenance	\$710,680	\$710,680	To fund operating account shortages for 2012 due to an increase in the amount of pavement replacement performed by street maintenance and material cost.
<u>DPW-WATER WORKS</u> 2012 Salaries & Wages 2012 Operating & Maintenance	\$1,200,000	\$1,200,000	To fund operating account shortages for 2012, including increased PILOT due to tax rates higher than estimated, as well as increases in energy, postage, and paving costs related to main breaks.

SCHEDULE C - GENERAL MATTERS

- Miscellaneous