

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department

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Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 131107 (incl. with 2014 Consolidated Contract)

Previous Council File No.

Project Title: 2015 Maternal and Child Health Grant

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A-Continuation

Anticipated Award Date: January 2015

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The objectives for the **Maternal and Child Health Grant** are to improve birth outcomes, provide family support, and improve childhood development through an intensive home visiting program (Nurse Family Partnership) and the Men's Health Program.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

All of the programs relate to the City-wide goal to enhance the health and well-being of Milwaukee residents by improving access to preventive health care; promote healthy behaviors; assure safe and healthy homes, businesses and neighborhoods; reduce racial and ethnic health disparities; and improve the quality of healthcare information and coordination of services.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The consolidated contract funds positions and services needed to sufficiently administer the programs. While some City funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City funds. Community-wide, these grants work to improve the health of Milwaukee's citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

MCH Grant: NFP Outcome measures/Goals: 1) Achieving a client caseload of 140 2) Completing 1,500 home visits 3) 60 babies born with less than 8% premature or low birth weight 4) Completing 100 developmental and social-emotional screenings on infants and toddlers 5) Receiving 100 new referrals for potential clients 6) 60 families referred and/or visits completed by Mental Health Consultant.

The Men's Health goals are to collaboratively introduce men and father servicing agencies to the concepts of the Lifecourse Framework; to promote activities that strengthen systems of early childhood services; to expand the number of service providers who know the value of child development screening tools; and to provide fathers health services and appropriate referrals.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2015 through December 31, 2015.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. Provide a List of Subgrantees:

None for MCH

7. If Possible, Complete Grant Budget Form and Attach

See attachments.