

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2017 PROPOSED BUDGET

By Ald. Murphy

CAPITAL IMPROVEMENTS

Increase Alley Reconstruction by \$200,000 and decrease Street Lighting by \$200,000. Add a footnote indicating the intent of the Common Council to adopt legislation to change the alley assessment rate from 30% to 50% effective in 2017.

BUDGET
EFFECT

TAX LEVY
EFFECT

TAX RATE EFFECT
(PER \$1,000 A.V.)

Capital Improvements Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2017 POSITIONS OR UNITS COLUMN		CHANGE IN 2017 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	C. ALLEY RECONSTRUCTION PROGRAM				
450.25-7	Add the footnote designator to "(C)" to the following line: C. ALLEY RECONSTRUCTION PROGRAM				
450.25-7	Immediately following the line: C. ALLEY RECONSTRUCTION PROGRAM				
450.25-10	Insert the following lines: "(C) The intent of the Common Council is to adopt legislation increasing the cost recovery assessment rate for alley reconstruction projects from 30% to 50% in 2017."				
450.25-10	New Borrowing	--	--	\$500,000	\$+200,000
450.26-20	Street Improvements-Street Lighting New Borrowing	--	--	\$7,000,000	\$-200,000