



# City of Milwaukee Fiscal Impact Statement

**A** Date 11/23/2016 File Number 160993  Original  Substitute

Subject A substitute ordinance relating to late filing fees and establishing a replacement fee for a municipal identification card.

**B** Submitted By (Name/Title/Dept./Ext.) Jason Schunk, License Division Manager, x2238

**C** This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	License Fees	\$0.00	(\$10,000.00)
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$ 0.00</b>	<b>(\$10,000.00)</b>

F

Assumptions used in arriving at fiscal estimate.

(Estimated percent of applicants filing late renewal applications x estimated number of businesses holding multiple licenses with aligned expiration dates x estimated amount of reduction in late fees owed) = estimated \$10,000 revenue reduction per year.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    \$10,000 decrease \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information. \_\_\_\_\_

J

This Note     Was requested by committee chair.