

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS/WEM ALERT SWAT SCBA

PROJECT/PROGRAM YEAR: 7/01/2019-12/31/2019

CONTACT PERSON: DANIEL ROTAR, BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
1		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		EQUIPMENT					
		VARIOUS		44,996.56			44,996.56
		EQUIPMENT		44,996.56			44,996.56
		TOTAL COSTS		\$44,996.56			\$44,996.56