



Division of Transportation Investment Management  
 Bureau of Transit, Local Roads, Railroads & Harbors  
 PO Box 7913  
 Madison, WI 53707-7913

Scott Walker, Governor  
 Dave Ross, Secretary  
 Internet: [www.wisconsindot.gov](http://www.wisconsindot.gov)

Telephone: 608-266-0254  
 FAX: 608-267-0294  
 Email: [tim.olusegun@dot.wi.gov](mailto:tim.olusegun@dot.wi.gov)

October 01, 2018

CVT Code: 40251

JAMES OWCZARSKI  
 CITY OF MILWAUKEE  
 200 E WELLS ST RM #205  
 MILWAUKEE, WI 53202-3515

Subject: **Calendar Year 2019 ESTIMATE CALCULATION - General Transportation Aids & Connecting Highway Aids**

Dear Local Government Representative:

The 2019 Estimate Calculation Summary below is for General Transportation Aids (GTA) and Connecting Highway Aids (CHA) based on WisDOT's current calculations. Estimate calculations are released in October and final calculations in December.

<b>2019 ESTIMATE CALCULATION SUMMARY</b>	
General Transportation Aids amount:	\$25,965,669.13
Connecting Highway Aids amount:	\$1,828,113.10
Net Total:	\$27,793,782.23
<b>Payment Method:</b> Direct deposit to your local government Investment Pool account	
*** PLEASE KEEP YOUR BANKING INFORMATION UPDATED ***	

Aid payments are disbursed to municipalities in four equal payments on the first Monday in January, April, July, and October. Counties receive 25% of their annual payment in January and October and 50% in July (there is no April payment). The GTA calculation process is based directly on the data your local government provided to the Department of Revenue (DOR) in its annual Municipal Financial Report form in addition to the centerline miles reported to WisDOT in its annual plat submittal. Connecting highways are marked State Trunk Highways through your community. Your 2019 CHA reflects the lane mileage data as of December 31, 2017.

**Please review the Calculation Detail Sheet on the back of this letter carefully.** This is your opportunity to correct any errors prior to the calculation of final figures, which will be sent to you in mid-December, 2019. Changes and corrections are due by November 14, 2018. A Calculation Detail Sheet is available for each local government on the GTA home page at <http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/gta.aspx>.

For questions regarding your GTA/CHA estimate or payments, visit the Programs for Local Government home page at <http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/default.aspx> and choose GTA or CHA. For further questions, contact the appropriate department:

- GTA and CHA aid questions: Tim Olusegun, WisDOT, 608-266-0254, [tim.olusegun@dot.wi.gov](mailto:tim.olusegun@dot.wi.gov)
- Banking changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, [lynn.oldenburg@wisconsin.gov](mailto:lynn.oldenburg@wisconsin.gov)
- Name and address changes: Lynn Oldenburg, Dept. of Revenue, 608-266-2569, [lynn.oldenburg@wisconsin.gov](mailto:lynn.oldenburg@wisconsin.gov)
- Cost reporting questions: David Hruby, Dept. of Revenue Local Government Services, 608-266-8207, [lgs@wisconsin.gov](mailto:lgs@wisconsin.gov)

Sincerely,

Tim Olusegun, WisDOT GTA/CHA Program Manager  
 Telephone: (608) 266-254 -or- email: [tim.olusegun@dot.wi.gov](mailto:tim.olusegun@dot.wi.gov)

CITY OF MILWAUKEE  
 2018 OCT - 5 A 10: 32  
 CITY CLERK'S OFFICE

CALENDAR YEAR 2019 ESTIMATE GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40251	NAME:	CITY OF MILWAUKEE
		MILWAUKEE COUNTY
6-Year Average Cost(2012-2017):	\$159,374,213.33	Mileage as of 01/01/2017: 1,349.59
3-Year Average Cost(2015-2017):	\$163,265,806.67	Mileage as of 01/01/2018: 1,349.38
2017 Submitted Costs:	\$163,878,300.00	2018 Aids: \$26,359,843.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,374,213.33
SOC Percentage:	16.2923%
SOC Amount:	\$25,965,669.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2018:	1,349.38
Rate Per Mile:	\$2,389.00
RPM Amount:	\$3,223,668.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,965,669.13
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment  
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount  
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A
Minimum 2019 Cushion:	\$23,723,859.25
Maximum 2019 Cushion:	\$30,313,820.15

Adjustment Amount:	\$0.00
Adjustment Type:	N/A
2019 Adjusted Amount:	\$25,965,669.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality may receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly.

3-Year Average Cost:	\$163,265,806.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$138,775,935.67	Payable Amount:	\$25,965,669.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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**FINAL GTA AMOUNT: \$25,965,669.13**