

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Angie Hagy, X5833

PROJECT/PROGRAM YEAR: 2012

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Interpreter Aide (X)	300	27,830			27,830
		TOTAL PERSONNEL COSTS		27,830			27,830
		FRINGE BENEFITS					
		50%		16,141			16,141
		TOTAL FRINGE BENEFITS		16,141			16,141
		SUPPLIES AND MATERIALS					
		Office Supplies					0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Auto Allowance		1,029			1,029
		TOTAL SERVICES		1,029			1,029
		TOTAL COSTS		45,000	0	0	45,000