Department of Employee Relations Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of March 20, 2007 City Service Commission Meeting of March 20, 2007

No.				NEW COST FOR 2007						
Pos.	Dept	From	00/00	_		Present	New		Total	
4	Health		PR/SG		PR/SG	Annual	Annual	New Cost Rollup	Rollup+ Sa	
		New Position	N/A	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A Grant Funded Position		
1	Health	Health Proj Coord-CRI	4	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A Grant Funded Position N/A Included in 2007 Budget		
1	Fire & Police Comm	New Position	N/A	Community Relations Manager	9	N/A	N/A			
1	Fire & Police Comm	Fire & Police Comm Ex Dir	15	Fire & Police Comm Ex Dir	14	N/A	N/A			
1	Employee Relations	Labor Research Analyst	2	Labor Relations Analyst-Senior*	5	\$37.392		N/A Included in 200	•	
1	DPW-Admin Serv	New Position	N/A			. ,	\$45,280	\$7,888 \$1,610	+-,	
4	Library			Telecommunications Analyst-Sr	8	N/A	N/A	N/A Included in 2007 Budget		
1	•	Mgr of Central Library Serv	15	Neigh Lib & Comm Partnerships Dir	15	N/A	N/A	Title Change Only	•	
7	Library	Mgr of Neigh & Ext Serv	13	Central Lib & Spec Proj Dir	13	N/A	N/A	Title Change Only		
1	Library	City Librarian	17	Milwaukee Public Library Director	17	N/A	N/A	Title Change Only		
9		····				7471	1 1/7	\$7,888 \$1,613	\$9.5	

^{*}Assume this change is effective Pay Period 1 (December 31, 2006).

PROJECTED NEW COST FOR FULL YEAR

No. Pos. 1 1 1 1 1 1 1 1 1 1 1 1 1 9	Dept Health Health Fire & Police Comm Fire & Police Comm Employee Relations DPW-Admin Serv Library Library Library	From New Position Health Proj Coord-CRI New Position Fire & Police Comm Ex Dir Labor Research Analyst New Position Mgr of Central Library Serv Mgr of Neigh & Ext Serv City Librarian	PR/SG N/A 4 N/A 15 2 N/A 15 13	To Health Proj Coord-Emerg Preparedness Health Proj Coord-Emerg Preparedness Community Relations Manager Fire & Police Comm Ex Dir Labor Relations Analyst-Senior* Telecommunications Analyst-Sr Neigh Lib & Comm Partnerships Dir Central Lib & Spec Proj Dir Milwaukee Public Library Director	PR/SG 4 4 9 14 5 8 15 13 17	Present Annual N/A N/A N/A N/A \$37,392 N/A N/A N/A N/A	New Annual N/A N/A N/A N/A \$45,280 N/A N/A N/A	N/A Grant Fr N/A Grant Fr N/A Included N/A Included \$7,888 N/A Included Title Change Title Change	unded Po f in 2007 f in 2007 \$1,613 f in 2007 Only Only	sition Budget Budget \$9,501 Budget
				······································				\$7,888	\$1,613	\$9,501