

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of March 20, 2007  
City Service Commission Meeting of March 20, 2007

NEW COST FOR 2007										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	N/A	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A	Grant Funded Position	
1	Health	Health Proj Coord-CRI	4	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A	Grant Funded Position	
1	Fire & Police Comm	New Position	N/A	Community Relations Manager	9	N/A	N/A	N/A	Included in 2007 Budget	
1	Fire & Police Comm	Fire & Police Comm Ex Dir	15	Fire & Police Comm Ex Dir	14	N/A	N/A	N/A	Included in 2007 Budget	
1	Employee Relations	Labor Research Analyst	2	Labor Relations Analyst-Senior*	5	\$37,392	\$45,280	\$7,888	\$1,613	\$9,501
1	DPW-Admin Serv	New Position	N/A	Telecommunications Analyst-Sr	8	N/A	N/A	N/A	Included in 2007 Budget	
1	Library	Mgr of Central Library Serv	15	Neigh Lib & Comm Partnerships Dir	15	N/A	N/A		Title Change Only	
1	Library	Mgr of Neigh & Ext Serv	13	Central Lib & Spec Proj Dir	13	N/A	N/A		Title Change Only	
1	Library	City Librarian	17	Milwaukee Public Library Director	17	N/A	N/A		Title Change Only	
9								\$7,888	\$1,613	\$9,501

\*Assume this change is effective Pay Period 1 (December 31, 2006).

PROJECTED NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	N/A	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A	Grant Funded Position	
1	Health	Health Proj Coord-CRI	4	Health Proj Coord-Emerg Preparedness	4	N/A	N/A	N/A	Grant Funded Position	
1	Fire & Police Comm	New Position	N/A	Community Relations Manager	9	N/A	N/A	N/A	Included in 2007 Budget	
1	Fire & Police Comm	Fire & Police Comm Ex Dir	15	Fire & Police Comm Ex Dir	14	N/A	N/A	N/A	Included in 2007 Budget	
1	Employee Relations	Labor Research Analyst	2	Labor Relations Analyst-Senior*	5	\$37,392	\$45,280	\$7,888	\$1,613	\$9,501
1	DPW-Admin Serv	New Position	N/A	Telecommunications Analyst-Sr	8	N/A	N/A	N/A	Included in 2007 Budget	
1	Library	Mgr of Central Library Serv	15	Neigh Lib & Comm Partnerships Dir	15	N/A	N/A		Title Change Only	
1	Library	Mgr of Neigh & Ext Serv	13	Central Lib & Spec Proj Dir	13	N/A	N/A		Title Change Only	
1	Library	City Librarian	17	Milwaukee Public Library Director	17	N/A	N/A		Title Change Only	
9								\$7,888	\$1,613	\$9,501