

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 1, 2005

File Number: 050032  
Orig Fiscal Note  Substitute

Subject: Reclassifications scheduled for consideration by the City Service Commission on June 7, 2005

Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/ X2398

C) Check One: <input type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input type="checkbox"/> Not applicable / no fiscal impact.
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D) Charge to: <input type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Reclassifications recommended for two positions in Neighborhood Services, Construction Trades Division.  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate:  <i>(See attached spreadsheet for details)</i>
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Please list any comments on reverse side or attachment and check here  *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of June 8, 2005  
 City Service Commission Meeting of June 7, 2005

NEW COST FOR 2005										
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost/ Savings	Rollup	Total Rollup+ Sal
1	Neighborhood Services	Office Assistant II	410	Office Assistant III	425	\$32,052	\$32,384	\$166	\$34	\$200
1	Neighborhood Services	Office Assistant IV	445	Office Assistant III	425	\$33,754	\$30,976	\$1,389	\$284	\$1,673

NEW SAVINGS FOR 2005

Assume changes are effective Pay Period 15 (July 3, 2005).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost/ Savings	Rollup	Total Rollup+ Sal
1	Neighborhood Services	Office Assistant II	410	Office Assistant III	425	\$32,052	\$32,384	\$332	\$68	\$400

PROJECTED NEW SAVINGS FOR FULL YEAR

1	Neighborhood Services	Office Assistant IV	445	Office Assistant III	425	\$33,754	\$30,976	\$2,778	\$568	\$3,346
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Note: Totals may not be to the exact dollar due to rounding.