

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Juvenile Accountability Block Grant, State of Wisconsin, Office of Justice Asst.  
Community Development Grants Administration

PROJECT/PROGRAM YEAR: 2012

CONTACT PERSON: Steven L. Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS – Milw Police Dept.</b>		\$21,437		\$2,382	\$23,819
		<b>TOTAL PERSONNEL COSTS</b>		\$21,437		\$2,382	\$23,819
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contact) Running Rebels &amp; Latino Community Center</b>		\$42,874		\$4,764	\$47,638
		<b>TOTAL SERVICES</b>		\$42,874		\$4,764	\$47,638
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$64,311		\$7,146	\$71,457