

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E14240**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Community Health Worker Project Services
Vendor Name and Location:	Southeast Asian Educational Development, Inc. D/B/A Consortium for Hmong Health (Milwaukee, WI)
Contract Term:	10/01/2015 through 6/30/2016 with the option to extend annually for one (1) additional year, upon mutual agreement.
Requisition # and Date Received:	16746 & 04/11/2018
Original Contract Amount:	\$52,145.00 (GRANT-FUNDED)
Expenditures to Date:	\$445,645.00
Current Contract Amount:	\$502,145.00

Purpose of Amendment:

The purpose of this amendment is to allow the MHD to extend their Vendor Service Contract for Community Health Worker Project Services with Southeast Asian Educational Development, Inc. D/B/A Consortium for Hmong Health for a period of one (1) year from 07/01/2019 through 06/30/2020, exercising the option to extend for one (1) additional year, upon mutual agreement and increase the estimated contract total by \$75,000.00 from \$502,145.00 to \$577,145.00.


Justification for Waiver:

The Wisconsin Well Woman/WISEWOMAN Program is partnering with the City of Milwaukee Health Department's Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP) and the Milwaukee Consortium for Hmong Health for the Community Health Worker Project (CHW). This project focuses on public education, targeted outreach, patient navigation services, and case management in order to increase breast and cervical cancer screening and cardiovascular risk reduction counseling in the Southeast Asian community. From 07/01/2018 through 06/14/2019, the project provided services to 314 women within our community, which exceeded the goal of 250 per the State of Wisconsin.

The resolution, specifically identifies this vendor in the Wisconsin Well Woman Program Grant, from the State of Wisconsin – Department of Health Services, has been submitted to the Common Council on May 29, 2019 (File #190289). For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
10/27/2015	Original Contract – Vendor Service Contract for Community Health Worker Project Services Approved by F&P Committee on: 10/27/2015	10/01/2015 through 06/30/2016	\$52,145.00
03/23/2016	Amendment #1 – Increased the estimated contract total by \$25,000.00 from \$52,145.00 to \$77,145.00. Approved by F&P Committee on: 03/23/2016	N/A	\$25,000.00
07/01/2016	Amendment #2 – Extended the contract for one (1) year from 07/01/2016 through 06/30/2017 and increased the estimated contract total by \$125,000.00 from \$77,145.00 to \$202,145.00. Approved by F&P Committee on: 06/29/2016	07/01/2016 through 06/30/2017	\$125,000.00
08/18/2017	Amendment #3 – Extended the contract for one (1) year from 07/01/2017 through 06/30/2018 and increased the estimated contract total by \$150,000.00 from \$202,145.00 to \$352,145.00. Approval waived by F&P Committee on: 09/20/2017	07/01/2017 through 06/30/2018	\$150,000.00
10/10/2018	Amendment #4 – Extend the contract for one (1) year from 07/01/2018 through 06/30/2019 and increase the estimated contract total by \$150,000.00 from \$352,145.00 to \$502,145.00. Approval waived by F&P Committee on: 10/10/2018	07/01/2018 through 06/30/2019	\$150,000.00
Pending	Amendment #5 – Extend the contract for one (1) year from 07/01/2019 through 06/30/2020 and increase the estimated contract total by \$75,000.00 from \$502,145.00 to \$577,145.00.	07/01/2019 through 06/30/2020	\$75,000.00
Total (including the pending amendment)			\$577,145.00



 City Purchasing Director

6-25-2019
 Date

F&P Waiver Presentation Date: 07/02/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E16119**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Marina Litvinets
Contract Description:	VSC for Preventative Maintenance for Digital Mammography System
Vendor Name and Location:	Northern X-Ray Company d/b/a NXC Imaging (Minneapolis, MN)
Contract Term:	06/20/2018 through 06/19/2019 with the option to extend for two (2) additional one (1) year periods, upon mutual agreement
Requisition # and Date Received:	16745 & 04/11/2019
Original Contract Amount:	\$37,530.00 (GRANT-FUNDED)
Expenditures to Date:	\$37,530.00
Current Contract Amount:	\$0.00

History of Contract Amendments:


Date	Item	Term	Cost
07/10/2018	Original Contract - Vendor Service Contract for Preventative Maintenance for Digital Mammography System. F&P Committee Approval was not required	06/20/2018 through 06/19/2019	\$37,530.00
Pending	Amendment #1 – Extend the contract for one (1) year from 06/20/2019 through 06/19/2020 and increase the estimated contract total by \$37,530.00 from \$37,530.00 to \$75,060.00.	06/20/2019 through 06/19/2020	\$37,530.00
Total (including the pending amendment)			\$75,060.00

Purpose of Amendment:

The purpose of this amendment is to allow the MHD to extend their Vendor Service Contract for Health Worker Preventative Maintenance for Digital Imaging Mammography System with Northern X-Ray Company D/B/A NXC Imaging for a period of one (1) year from 06/20/2019 through 06/19/2020 exercising the first (1st) of two (2) options to extend of an additional one (1) year period and increase the estimated contract total by \$37,530.00 from \$37,530.00 to \$75,060.00.

Justification for Waiver:

Northern X-Ray Company d/b/a NXC Imaging is the proprietary company that provides maintenance services for the Selenia Hologic Digital Mammography System that MHD purchased in June 2017 for \$99,039.58 (PUR15442; E15442). Northern X-Ray Company d/b/a NXC Imaging is the Sole-Source authorized – and factory trained – service organization for Hologic Mammography Equipment in the State of Wisconsin. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

6-26-2019
Date

F&P Waiver Presentation Date: 07/02/2019

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E13205**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Cassandra Fawley
Contract Description:	Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst
Vendor Name and Location:	Deccan International (San Diego, CA)
Contract Term:	08/01/2014 – 07/31/2017 with three (3) additional options to extend for a one (1) year period, upon mutual agreement
Requisition # and Date Received:	16610 & 02/14/2019
Original Contract Amount:	\$76,109.00
Expenditures to Date:	\$159,968.75
Current Contract Amount:	\$159,968.75

Purpose of Amendment:

The purpose of this amendment is to increase the estimated contract total of the Milwaukee Fire Department's (MFD's) Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst with Deccan International by \$32,631.00 from \$159,968.75 to \$192,599.75 and extend the contract for a period of one (1) year from 08/01/2019 through 07/31/2020 exercising the third (3rd) – and final – option to extend for an additional one (1) year period, upon mutual agreement.

Justification for Waiver:

This software provided by Deccan International has been utilized to optimize the placement of the MFD's resources, based on data regarding incident totals and associated response times. Specifically, the Deccan International software is used by senior management to assist in their decision making process. The software provides documents that display the statistical and mapping data that were used in 2018 to evaluate and determine which six (6) fire stations were closed, while also properly reallocating resources – a required task which ensured no loss or drop in service to the residents of the City of Milwaukee.

Deccan International is both the manufacturer and sole provider of the proprietary software utilized by the MFD for their predictive analysis software. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

History of Contract Amendments:

Date	Item	Term	Cost
06/18/2014	Original Contract E13205 - Vendor Service Contract for Software Support Maintenance for Computer Assisted Dispatch (CAD) Resource Allocation Map-Based Analyst. Approved by F&P Committee on: 06/18/2014	08/01/2014 to 07/31/2017	\$76,109.00
09/25/2016	Amendment #1: Increased the estimated contract total by \$22,425.00 from \$76,109.00 to \$98,534.00. Approval waived by F&P Committee on: 10/05/2016	n/a	\$22,425.00
05/31/2017	Amendment #2: Increased the estimated contract total by \$29,753.75 from \$98,534.00 to \$128,287.75 and extended the contract for a period of one (1) year from 08/01/2017 through 07/31/2018. Approval waived by F&P Committee on: 07/07/2017	08/01/2017 to 07/31/2018	\$29,753.75
07/10/2018	Amendment #3: Increased the estimated contract total by \$31,681.00 from \$128,287.75 to \$159,968.75 and extend the contract for a period of one (1) year from 08/01/2018 through 07/31/2019. Approval waived by F&P Committee on: 07/25/2018	08/01/2018 through 07/31/2019	\$31,681.00
Pending	Amendment #4: Increase the estimated contract total by \$32,631.00 from \$159,968.75 to \$192,599.75 and extend the contract for a period of one (1) year from 08/01/2019 through 07/31/2020.	08/01/2019 through 07/31/2020	\$32,631.00
Total (including the pending amendment)			\$192,599.75



 City Purchasing Director

6-25-2019
 Date

F&P Waiver Presentation Date: 07/02/2019