

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 13, FILE # 050380**

**JULY 14, 2005**

**MARK A. RAMION**

File # 050380 is a resolution relative to acceptance and funding of the Coordinated Community Response Grant.

**Background**

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund the Coordinated Community Response Grant project from the U.S. Department of Justice, Violence Against Women Grants Office through the State of Wisconsin Office of Justice Assistance.
2. This is a grant continuation.

**Discussion**

1. The purpose of this project is to enhance and expand the coordinated community response relative to the City of Milwaukee's Commission on Domestic Violence and Sexual Assault.
2. Since 1997, the Milwaukee Commission has coordinated service, community and justice system efforts to protect and assist women victims of domestic violence and sexual assault as well as promote justice system interventions including perpetrator accountability.
3. This grant will provide resources to support the evaluation and planning process of the current structure of the project as well as the activities and focus of volunteer members and staff.
4. The coordinating positions funded through this grant work with shelter care providers, counseling, medical and legal professionals and the judicial system to address the spectrum and needs of individuals involved in cases of domestic violence and sexual assault.
5. Since the inception of this grant, five subcommittees and two *ad hoc* committees have been formed focusing upon education and training, civil and criminal justice and outreach to minority communities.
6. This grant encompasses the period of July 1, 2005 through June 30, 2006.

## **Fiscal Impact**

1. The total amount of this grant is \$90,034 with a grantor share of \$30,419 (34%) and a city share of \$59,615 (66%). The city share funds portions of the project staff salary, as well as program supplies, and is budgeted in the MHD operating expenses.
2. This grant will partially fund the following existing MHD positions with salary and fringe benefits:
  - 1 Health Project Coordinator – CCR, SG 04
  - 1 Injury & Violence Prevention Program Coordinator, SG 05
3. \$3,000 of the city share is budgeted for contractual services in order to conduct an assessment regarding the sustainability of the project.

Prepared by: Mark A. Ramion, X8680  
LRB-Fiscal Review Section  
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Cc: Marianne C. Walsh  
W. Martin Morics  
Bevan Baker  
Yvette Rowe  
Sandra Rusch-Walton